| | | | CIP | Program | CTE Enroll- ment | Enroll- Ap- ment proved Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | tended Days | General Fund District CTE Expenditures (FY 2009) | Expend Per CTE | | Rounded Allocation |
|-----|-----------|-------------|----------------------|---|------------------------|-------------------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|----------------|---|----------------|----------------|-----------------------|
| Le: | 0862 | Absa | rokee H S | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1126</u> | Absarokee High Scho | o <u>l</u> | | | | | | | | | | | |
| | | | 01 | Agriculture | 36 | \$631.96 | \$200.00 | 21 | \$298.14 | 25 | \$1,071.35 | \$3,075 | \$0.55 | \$19.77 | \$2,221.00 |
| | | | 07 | Business | 53 | \$930.38 | \$200.00 | 13 | \$184.56 | 0 | \$0.00 | \$3,075 | \$0.55 | \$29.11 | \$1,344.00 |
| | | | 20 | Family & Consumer Sciences | 23 | \$403.75 | \$200.00 | 34 | \$482.71 | 0 | \$0.00 | \$3,075 | \$0.55 | \$12.63 | \$1,099.00 |
| | | | | | 112 | \$1,966.09 | \$600.00 | 68 | \$965.41 | 25 | \$1,071.35 | | | \$61.51 | \$4,664.00 |
| | | | Total 1 | for LE 0862 Absarokee H S (3 detail records) | 112 | \$1,966.09 | \$600.00 | 68 | \$965.41 | 25 | \$1,071.35 | = | = | \$61.51 | \$4,664.00 |
| Lou | 0577 | Albor | ton K-12 Schools | | | | | | | | | | | | |
| Le: | | | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0766</u> | Alberton High School | | | 4== 0.00 | | _ | 400.00 | | | **** | 00.44 | A 40.00 | **** |
| | | | 07 | Business | 33 | \$579.29 | \$200.00 | 7 | \$99.38 | 0 | \$0.00 | \$953 | \$0.41 | \$13.38 | \$892.00 |
| | | | 21 | Industrial Technology | 47 | \$245.76 | \$0.00 \$200.00 | 7 | \$0.00 | 0 | \$0.00 | \$953 | \$0.41 | \$5.68 | \$251.00 |
| | | | | | | \$825.05 = | | | \$99.38 | | | = | = | \$19.06 | \$1,143.00 |
| | | | Total for LE 0 | 577 Alberton K-12 Schools (2 detail records | 47 | \$825.05 | \$200.00 | 7 | \$99.38 | 0 | \$0.00 | | | \$19.06 | \$1,143.00 |
| Le: | 0237 | Anac | onda H S | | | | | | | | | | | | |
| | Sc | <u>0326</u> | Anaconda High School | <u>ol</u> | | | | | | | | | | | |
| | | | 07 | Business | 275 | \$4,827.45 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$6,533 | \$0.27 | \$75.49 | \$4,903.00 |
| | | | 20 | Family & Consumer Sciences | 18 | \$315.98 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$6,533 | \$0.27 | \$4.94 | \$321.00 |
| | | | 21 | Industrial Technology | 183 | \$3,212.45 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$6,533 | \$0.27 | \$50.23 | \$3,263.00 |
| | | | | | 476 | \$8,355.88 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$130.66 | \$8,487.00 |
| | | | Total | for LE 0237 Anaconda H S (3 detail records) | 476 | \$8,355.88 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | ≡ | = | \$130.66 | \$8,487.00 |
| Le: | 0475 | Arlee | HS | | | | | | | | | | | | |
| | Sc | 0629 | Arlee High School | | | | | | | | | | | | |
| | | | 07 | Business | 72 | \$1,263.91 | \$200.00 | 16 | \$227.16 | 0 | \$0.00 | \$2,750 | \$0.31 | \$22.38 | \$1,713.00 |
| | | | 20 | Family & Consumer Sciences | 66 | \$1,158.59 | \$200.00 | 15 | \$212.96 | 0 | \$0.00 | \$2,750 | \$0.31 | \$20.51 | \$1,592.00 |
| | | | 21 | Industrial Technology | 39 | \$684.62 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$2,750 | \$0.31 | \$12.12 | \$697.00 |
| | | | | - - | 177 | \$3,107.12 | \$400.00 | 31 | \$440.12 | 0 | \$0.00 | | | \$55.01 | \$4,002.00 |
| | | | т | otal for LE 0475 Arlee H S (3 detail records) | 177 | \$3,107.12 | \$400.00 | 31 | \$440.12 | 0 | \$0.00 | 3 | = | \$55.01 | \$4,002.00 |
| Le: | 0503 | Augu | sta H S | | | | | | | | | | | | |
| | Sc | 0677 | Augusta High School | | | | | | | | | | | | |
| | _ | | 07 | Business | 24 | \$421.30 | \$200.00 | 25 | \$354.93 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$976.00 |
| | | | 20 | Family & Consumer Sciences | 11 | \$193.10 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$193.00 |
| | | | 21 | Industrial Technology | 26 | \$456.41 | \$200.00 | 5 | \$70.99 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$727.00 |
| | | | - | | 61 | \$1,070.81 | \$400.00 | 30 | \$425.92 | 0 | \$0.00 | <u> </u> | | \$0.00 | \$1,896.00 |
| | | | Tota | al for LE 0503 Augusta H S (3 detail records) | 61 | \$1,070.81 | \$400.00 | 30 | \$425.92 | 0 | \$0.00 | = | = | \$0.00 | \$1,896.00 |

| | | | CIP | Program | CTE Enroll- ment | Enrol Ap- men proved Shar | l- Org Base | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | | | Fund CTE Exp | Rounded Allocation |
|-----|-----------|-------------|-----------------------|--|------------------------|---------------------------------|----------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|----------|--------|-----------------|-----------------------|
| Le: | 0785 | Bainv | ille K-12 Schools | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1028</u> | Bainville High School | | | | | | | | | | | | |
| | | | 01 | Agriculture | 19 | \$333.53 | \$200.00 | 13 | \$184.56 | 20 | \$857.08 | \$11,455 | \$4.49 | \$85.35 | \$1,661.00 |
| | | | 07 | Business | 32 | \$561.74 | \$200.00 | 16 | \$227.16 | 0 | \$0.00 | \$11,455 | \$4.49 | \$143.75 | \$1,133.00 |
| | | | | | 51 | \$895.27 | \$400.00 | 29 | \$411.72 | 20 | \$857.08 | | | \$229.10 | \$2,794.00 |
| | | | Total for LE 07 | 785 Bainville K-12 Schools (2 detail records | 51 | \$895.27 | \$400.00 | 29 | \$411.72 | 20 | \$857.08 | ≡ | = | \$229.10 | \$2,794.00 |
| Le: | 0244 | Baker | K-12 Schools | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0335</u> | Baker High School | | | | | | | | | | | | |
| | | | 01 | Agriculture | 40 | \$702.17 | \$200.00 | 26 | \$369.13 | 10 | \$428.54 | \$12,450 | \$2.15 | \$85.86 | \$1,786.00 |
| | | | 07 | Business | 40 | \$702.17 | \$200.00 | 15 | \$212.96 | 0 | \$0.00 | \$12,450 | \$2.15 | \$85.86 | \$1,201.00 |
| | | | 20 | Family & Consumer Sciences | 24 | \$421.30 | \$200.00 | 11 | \$156.17 | 0 | \$0.00 | \$12,450 | \$2.15 | \$51.52 | \$829.00 |
| | | | 21 | Industrial Technology | 12 | \$210.65 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$12,450 | \$2.15 | \$25.76 | \$236.00 |
| | | | | | 116 | \$2,036.29 | \$600.00 | 52 | \$738.26 | 10 | \$428.54 | _ | _ | \$249.00 | \$4,052.00 |
| | | | Total for LE | E 0244 Baker K-12 Schools (4 detail records) | 116 | \$2,036.29 | \$600.00 | 52 | \$738.26 | 10 | \$428.54 | _ | = | \$249.00 | \$4,052.00 |
| Le: | 0006 | Beave | erhead County H S | | | | | | | | | | | | |
| | Sc | 0023 | Beaverhead Co High S | <u>School</u> | | | | | | | | | | | |
| | | | 01 | Agriculture | 74 | \$1,299.02 | \$200.00 | 39 | \$553.69 | 0 | \$0.00 | \$9,000 | \$0.70 | \$52.03 | \$2,105.00 |
| | | | 07 | Business | 105 | \$1,843.21 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$9,000 | \$0.70 | \$73.83 | \$1,917.00 |
| | | | 20 | Family & Consumer Sciences | 35 | \$614.40 | \$200.00 | 9 | \$127.78 | 0 | \$0.00 | \$9,000 | \$0.70 | \$24.61 | \$967.00 |
| | | | 21 | Industrial Technology | 42 | \$737.28 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$9,000 | \$0.70 | \$29.53 | \$767.00 |
| | | | | | 256 | \$4,493.91 | \$400.00 | 48 | \$681.47 | 0 | \$0.00 | _ | _ | \$180.00 | \$5,756.00 |
| | | | Total for LE 000 | 06 Beaverhead County H S (4 detail records | 256 | \$4,493.91 | \$400.00 | 48 | \$681.47 | 0 | \$0.00 | - | _ | \$180.00 | \$5,756.00 |
| Le: | 0076 | Belfry | K-12 Schools | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0103</u> | Belfry High School | | | | | | | | | | | | |
| | | | 01 | Agriculture | 23 | \$403.75 | \$200.00 | 12 | \$170.37 | 25 | \$1,071.35 | \$3,379 | \$2.33 | \$53.60 | \$1,899.00 |
| | | | 07 | Business | 6 | \$105.33 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$3,379 | \$2.33 | \$13.98 | \$119.00 |
| | | | | | 29 | \$509.08 | \$200.00 | 12 | \$170.37 | 25 | \$1,071.35 | | | \$67.58 | \$2,018.00 |
| | | | Total for LE | 0076 Belfry K-12 Schools (2 detail records | 29 | \$509.08 | \$200.00 | 12 | \$170.37 | 25 | \$1,071.35 | = | = | \$67.58 | \$2,018.00 |
| Le: | 0369 | Belgra | ade H S | | | | | | | | | | | | |
| | Sc | 0491 | Belgrade High School | | | | | | | | | | | | |
| | | | 01 | Agriculture | 78 | \$1,369.24 | \$200.00 | 21 | \$298.14 | 30 | \$1,285.62 | \$59,817 | \$1.83 | \$142.47 | \$3,295.00 |
| | | | 07 | Business | 141 | \$2,475.17 | • | 18 | \$255.55 | 0 | \$0.00 | | \$1.83 | \$257.53 | \$3,188.00 |
| | | | 20 | Family & Consumer Sciences | 189 | \$3,317.78 | | 7 | \$99.38 | 0 | \$0.00 | \$59,817 | \$1.83 | \$345.21 | \$3,962.00 |
| | | | 21 | Industrial Technology | 247 | \$4,335.93 | | 0 | \$0.00 | 0 | \$0.00 | \$59,817 | \$1.83 | \$451.14 | \$4,787.00 |
| | | | | | | | | | | | | | | | |

| | | | _ | CIP | Program | CTE Enroll- ment | Enroll- Ap- ment proved Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | tended Days | General Fund District CTE Expenditures (FY 2009) | Expen Per CT | E CTE Exp | Rounded Allocation |
|-----|-----------|-------------|--------------------|--------------|---|------------------------|-------------------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|------------------|---|------------------|----------------------|--------------------------|
| | | | · | | | 655 | \$11,498.12 | \$600.00 | 46 | \$653.07 | 30 | \$1,285.62 | _ | | \$1,196.35 | \$15,232.00 |
| | | | | Total | for LE 0369 Belgrade H S (4 detail records) | 655 | \$11,498.12 | \$600.00 | 46 | \$653.07 | 30 | \$1,285.62 | | | \$1,196.35 | \$15,232.00 |
| Le: | 0113 | Belt I | 18 | | | | | | | | | | | | | |
| | Sc | 0169 | Belt High S | School | | | | | | | | | | | | |
| | | | <u> </u> | 01 | Agriculture | 67 | \$1,176.14 | \$200.00 | 22 | \$312.34 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,688.00 |
| | | | | 07 | Business | 31 | \$544.19 | \$200.00 | 29 | \$411.72 | 0 | \$0.00 | | \$0.00 | \$0.00 | \$1,156.00 |
| | | | - | | | 98 | \$1,720.33 | \$400.00 | 51 | \$724.06 | 0 | \$0.00 | | | \$0.00 | \$2,844.00 |
| | | | | | Total for LE 0113 Belt H S (2 detail records) | 98 | \$1,720.33 | \$400.00 | 51 | \$724.06 | 0 | \$0.00 | = | | \$0.00 | \$2,844.00 |
| Le: | 0138 | Big S | andy H S | | | | | | | | | | | | | |
| | Sc | 0195 | Big Sandy | High Schoo | <u>ol</u> | | | | | | | | | | | |
| | | | | 01 | Agriculture | 26 | \$456.41 | \$200.00 | 22 | \$312.34 | 20 | \$857.08 | \$1,545 | \$1.19 | \$30.89 | \$1,857.00 |
| | | | - | | | 26 | \$456.41 | \$200.00 | 22 | \$312.34 | 20 | \$857.08 | | | \$30.89 | \$1,857.00 |
| | | | | Total | for LE 0138 Big Sandy H S (1 detail record) | 26 | \$456.41 | \$200.00 | 22 | \$312.34 | 20 | \$857.08 | = | | \$30.89 | \$1,857.00 |
| Le: | 0331 | Bigfo | rk H S | | | | | | | | | | | | | |
| | Sc | 0443 | Bigfork Hig | h School | | | | | | | | | | | | |
| | | | | 07 | Business | 165 | \$2,896.47 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$8,112 | \$0.55 | \$90.74 | \$2,987.00 |
| | | | | 20 | Family & Consumer Sciences | 80 | \$1,404.35 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$8,112 | \$0.55 | \$44.00 | \$1,448.00 |
| | | | | 21 | Industrial Technology | 50 | \$877.72 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$8,112 | \$0.55 | \$27.50 | \$905.00 |
| | | | - | | | 295 | \$5,178.54 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | _ | | \$162.24 | \$5,340.00 |
| | | | | Tota | al for LE 0331 Bigfork H S (3 detail records) | 295 | \$5,178.54 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | - | | \$162.24 | \$5,340.00 |
| Le: | 0966 | Billin | gs H S | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1250</u> | Billings Sr | High School | <u>ol</u> | | | | | | | | | | | |
| | | | | 07 | Business | 381 | \$6,688.21 | \$200.00 | 29 | \$411.72 | 0 | \$0.00 | \$114,527 | \$0.49 | \$187.19 | \$7,487.00 |
| | | | | 20 | Family & Consumer Sciences | 270 | \$4,739.68 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$114,527 | \$0.49 | \$132.66 | \$4,872.00 |
| | | | .= | 21 | Industrial Technology | 161 | \$2,826.25 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$114,527 | \$0.49 | \$79.10 | \$2,905.00 |
| | | | | | | 812 | \$14,254.14 | \$200.00 | 29 | \$411.72 | 0 | \$0.00 | | | \$398.95 | \$15,264.00 |
| | <u>Sc</u> | <u>1251</u> | <u>Billings We</u> | est High Sci | <u>hool</u> | | | | | | | | | | | |
| | | | | 07 | Business | 464 | \$8,145.23 | \$200.00 | 38 | \$539.49 | 0 | \$0.00 | \$114,527 | \$0.49 | \$227.97 | \$9,113.00 |
| | | | | 20 | Family & Consumer Sciences | 438 | \$7,688.81 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | \$114,527 | \$0.49 | \$215.20 | \$8,246.00 |
| | | | - | 21 | Industrial Technology | 212 | \$3,721.53 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | \$114,527 | \$0.49 | \$104.16 | \$4,168.00 |
| | Sc | 1628 | Skyview Hi | iah School | | 1,114 | \$19,555.57 | \$600.00 | 58 | \$823.43 | U | \$0.00 | | | \$547.33 | \$21,527.00 |
| | <u>Sc</u> | 1020 | SKYVIEW FI | | Rusinoss | 202 | ¢6 705 77 | ¢200 00 | EO | \$823.44 | 0 | ¢ ለ ለለ | ¢114 507 | ¢0.40 | ¢197 c0 | ¢7 017 00 |
| | | | | 07 20 | Business Family & Consumer Sciences | 382 429 | \$6,705.77 \$7,530.82 | \$200.00 \$200.00 | 58 15 | \$823.44 \$212.96 | 0 | \$0.00 \$0.00 | \$114,527 \$114,527 | \$0.49 \$0.49 | \$187.69 \$210.78 | \$7,917.00 \$8,155.00 |
| | | | | 20 | Industrial Technology | 168 | \$2,949.13 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$114,527 \$114,527 | \$0.49 | \$82.54 | \$3,032.00 |
| | | | | | assinar roomology | 100 | Ψ2,949.13 | Ψ0.00 | | ψ0.00 | | Ψ0.00 | Ψ111,021 | ψυ. τυ | Ψ02.07 | ψ5,032.00 |

| | | | | CIP | Program | CTE Enroll- ment | Ap- ment proved Share | Org Base Share | | Student Org Enroll Share | Ex- tended Days | tended Days Share | General Fund District CTE Expenditures (FY 2009) | Per CTE | Fund CTE Exp t Share | Rounded Allocation |
|-----|-----------|-------------|-------------------|----------------|--|------------------------|-------------------------------------|------------------------|--|-----------------------------------|-----------------------|-------------------------|---|------------------|----------------------------|----------------------------|
| | Sc | <u>5056</u> | Rillings (| Career Center | | 979 | \$17,185.72 | \$400.00 | 73 | \$1,036.40 | 0 | \$0.00 | | | \$481.01 | \$19,104.00 |
| | <u>30</u> | 3030 | <u>billings (</u> | | A grip ultura | 160 | \$2,000,00 | £200 00 | 9 | ¢407.70 | 0 | \$0.00 | ¢444 E07 | CO 40 | ¢ 02.02 | Ф2 270 OO |
| | | | | 01 17 | Agriculture | 169 | \$2,966.69 | \$200.00 | | \$127.78 \$456.47 | 0 0 | \$0.00 | \$114,527 \$114,527 | \$0.49 | \$83.03 | \$3,378.00 |
| | | | | 20 | Health Occupations Education | 134 415 | \$2,352.29 | \$200.00 \$0.00 | 11 0 | \$156.17 \$0.00 | 0 | \$0.00 \$0.00 | \$114,527 \$114,527 | \$0.49 \$0.49 | \$65.84 \$203.90 | \$2,774.00 \$7,489.00 |
| | | | | 40 | Family & Consumer Sciences | | \$7,285.06 | | | | | , | \$114,527 \$114,527 | | • | |
| | | | | 40 | Trade and Industrial | 1,039 | \$18,238.99 | \$200.00 | 15 | \$212.96 | 0 | \$0.00 | \$114,527 | \$0.49 | \$510.48 | \$19,162.00 |
| | | | | Total | for LE 0966 Billings H S (13 detail records) | 1,757 4,662 | \$30,843.03 = <u>\$81,838.46</u> | \$600.00 \$1,800.00 | 35 ———————————————————————————————————— | \$496.91 \$2,768.46 | | \$0.00 | = | = | \$863.25 | \$32,803.00 \$88,698.00 |
| Le: | 0426 | Pov | Elder H S | | | | | | | | | | | | | |
| Le. | | | | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0571</u> | BOX EIGE | er High School | | | 04.404.05 | | | 40.00 | | 40.00 | • | •••• | | * |
| | | | | 07 | Business | 80 | \$1,404.35 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,404.00 |
| | | | | 21 | Industrial Technology | 65 | \$1,141.03 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,141.00 |
| | | | | | | 145 | \$2,545.38 | \$0.00 | 0 | \$0.00 | | \$0.00 | ∃ | = | \$0.00 | \$2,545.00 |
| | | | | Total | for LE 0426 Box Elder H S (2 detail records) | 145 | \$2,545.38 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$0.00 | \$2,545.00 |
| Le: | 0351 | Boze | man H S | | | | | | | | | | | | | |
| | Sc | 0473 | <u>Bozemar</u> | n High School | | | | | | | | | | | | |
| | | | | 07 | Business | 337 | \$5,915.82 | \$200.00 | 22 | \$312.34 | 0 | \$0.00 | \$74,500 | \$1.18 | \$399.15 | \$6,827.00 |
| | | | | 08 | Marketing | 104 | \$1,825.65 | \$200.00 | 28 | \$397.52 | 0 | \$0.00 | \$74,500 | \$1.18 | \$123.18 | \$2,546.00 |
| | | | | 17 | Health Occupations Education | 83 | \$1,457.01 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$74,500 | \$1.18 | \$98.31 | \$1,555.00 |
| | | | | 20 | Family & Consumer Sciences | 151 | \$2,650.71 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$74,500 | \$1.18 | \$178.85 | \$2,830.00 |
| | | | | 21 | Industrial Technology | 583 | \$10,234.20 | \$200.00 | 7 | \$99.38 | 0 | \$0.00 | \$74,500 | \$1.18 | \$690.52 | \$11,224.00 |
| | | | | - | | 1,258 | \$22,083.39 | \$600.00 | 57 | \$809.24 | 0 | \$0.00 | | , | 1,490.01 | \$24,982.00 |
| | | | | Total | for LE 0351 Bozeman H S (5 detail records) | 1,258 | \$22,083.39 | \$600.00 | 57 | \$809.24 | 0 | \$0.00 | = | ; | \$1,490.01 | \$24,982.00 |
| Le: | 0059 | Bridg | ger K-12 Sch | ools | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0086</u> | Bridger I | High School | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 30 | \$526.63 | \$200.00 | 21 | \$298.14 | 40 | \$1,714.15 | \$7,879 | \$3.03 | \$90.91 | \$2,830.00 |
| | | | | 07 | Business | 8 | \$140.43 | \$200.00 | 2 | \$28.39 | 0 | \$0.00 | \$7,879 | \$3.03 | \$24.24 | \$393.00 |
| | | | | 20 | Family & Consumer Sciences | 14 | \$245.76 | \$200.00 | 32 | \$454.31 | 0 | \$0.00 | \$7,879 | \$3.03 | \$42.43 | \$943.00 |
| | | | | | | 52 | \$912.82 | \$600.00 | 55 | \$780.84 | 40 | \$1,714.15 | _ | _ | \$157.58 | \$4,166.00 |
| | | | | Total for LE 0 | 059 Bridger K-12 Schools (3 detail records) | 52 | \$912.82 | \$600.00 | 55 | \$780.84 | 40 | \$1,714.15 | _ | - | \$157.58 | \$4,166.00 |
| Le: | 0979 | Broa | dview H S | | | | | | | | | | | | | |
| | <u>Sc</u> | 1293 | Broadvie | w High Schoo | <u></u> | | | | | | | | | | | |
| | | | | 07 | Business | 43 | \$754.84 | \$200.00 | 22 | \$312.34 | 0 | \$0.00 | \$10,175 | \$3.18 | \$136.73 | \$1,404.00 |
| | | | | 21 | Industrial Technology | 21 | \$368.64 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$10,175 | \$3.18 | \$66.77 | \$435.00 |
| | | | | | | 64 | \$1,123.48 | \$200.00 | 22 | \$312.34 | 0 | \$0.00 | | | \$203.50 | \$1,839.00 |

| | | | _ | CIP | Program | CTE Enroll- ment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures (FY 2009) | Expend Per CTE | | Rounded Allocation |
|-----|-----------|--------------|-------------------|--------------|---|------------------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------------------------------|---|----------------|----------|-----------------------|
| | | | | Total f | or LE 0979 Broadview H S (2 detail records | 64 | - | \$1,123.48 | \$200.00 | 22 | \$312.34 | 0 | \$0.00 | = | _ | \$203.50 | \$1,839.00 |
| Le: | 0783 | Brock | ton H S | | | | | | | | | | | | | | |
| | Sc | 1026 | Brockton H | ligh School | | | | | | | | | | | | | |
| | | | | 07 | Business | 22 | | \$386.20 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$386.00 |
| | | | | 21 | Industrial Technology | 5 | | \$87.77 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$88.00 |
| | | | - | | | 27 | | \$473.97 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$0.00 | \$474.00 |
| | | | | Total | for LE 0783 Brockton H S (2 detail records) | 27 | = | \$473.97 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 3 | = | \$0.00 | \$474.00 |
| Le: | 0401 | Browi | ning H S | | | | | | | | | | | | | | |
| | Sc | 0543 | | High Schoo | | | | | | | | | | | | | |
| | <u>50</u> | <u>00-10</u> | <u>Drowning r</u> | 01 | Agriculture | 83 | | \$1,457.01 | \$200.00 | 25 | \$354.93 | 0 | \$0.00 | \$22,788 | \$1.02 | \$85.01 | \$2,097.00 |
| | | | | 07 | Business | 182 | | \$3,194.89 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$22,788 | \$1.02 | \$186.40 | \$3,381.00 |
| | | | | 20 | Family & Consumer Sciences | 79 | | \$1,386.80 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$22,788 | \$1.02 | \$80.91 | \$1,468.00 |
| | | | | 21 | Industrial Technology | 101 | | \$1,772.99 | \$200.00 | 25 | \$354.93 | 0 | \$0.00 | \$22,788 | \$1.02 | \$103.44 | \$2,431.00 |
| | | | = | | | 445 | | \$7,811.69 | \$400.00 | 50 | \$709.86 | 0 | \$0.00 | | | \$455.76 | \$9,377.00 |
| | | | | Total | for LE 0401 Browning H S (4 detail records) | 445 | ≡ | \$7,811.69 | \$400.00 | 50 | \$709.86 | 0 | \$0.00 | = | = | \$455.76 | \$9,377.00 |
| Le: | 1212 | Butte | H S | | | | | | | | | | | | | | |
| | Sc | 1103 | Butte High | School | | | | | | | | | | | | | |
| | | | | 07 | Business | 110 | | \$1,930.98 | \$200.00 | 4 | \$56.79 | 0 | \$0.00 | \$29,583 | \$0.76 | \$83.55 | \$2,271.00 |
| | | | | 20 | Family & Consumer Sciences | 307 | | \$5,389.19 | \$200.00 | 8 | \$113.58 | 0 | \$0.00 | \$29,583 | \$0.76 | \$233.17 | \$5,936.00 |
| | | | | 21 | Industrial Technology | 362 | | \$6,354.68 | \$200.00 | 14 | \$198.76 | 0 | \$0.00 | \$29,583 | \$0.76 | \$274.95 | \$7,028.00 |
| | | | - | | | 779 | (| 13,674.85 | \$600.00 | 26 | \$369.13 | 0 | \$0.00 | | | \$591.67 | \$15,235.00 |
| | | | | T | otal for LE 1212 Butte H S (3 detail records) | 779 | = | 13,674.85 | \$600.00 | 26 | \$369.13 | 0 | \$0.00 | 5 | = | \$591.67 | \$15,235.00 |
| Le: | 0097 | Carte | County H S | | | | | | | | | | | | | | |
| | Sc | 0133 | Carter Cou | ınty High Sc | <u>chool</u> | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 19 | | \$333.53 | \$200.00 | 14 | \$198.76 | 30 | \$1,285.62 | \$18,276 | \$4.02 | \$76.32 | \$2,094.00 |
| | | | | 07 | Business | 27 | | \$473.97 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$18,276 | \$4.02 | \$108.45 | \$582.00 |
| | | | | 20 | Family & Consumer Sciences | 45 | | \$789.95 | \$200.00 | 22 | \$312.34 | 0 | \$0.00 | \$18,276 | \$4.02 | \$180.76 | \$1,483.00 |
| | | | - | | | 91 | = | \$1,597.45 | \$400.00 | 36 | \$511.10 | 30 | \$1,285.62 | = | _ | \$365.53 | \$4,159.00 |
| | | | | Total for l | LE 0097 Carter County H S (3 detail records) | 91 | = | \$1,597.45 | \$400.00 | 36 | \$511.10 | 30 | \$1,285.62 | - | | \$365.53 | \$4,159.00 |
| Le: | 0102 | Casca | ide H S | | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0157</u> | Cascade H | igh School | | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 105 | | \$1,843.21 | \$200.00 | 92 | \$1,306.15 | 30 | \$1,285.62 | \$7,185 | \$0.58 | \$61.34 | \$4,696.00 |
| | | | | 07 | Business | 105 | | \$1,843.21 | \$200.00 | 69 | \$979.61 | 0 | \$0.00 | \$7,185 | \$0.58 | \$61.34 | \$3,084.00 |
| | | | | 20 | Family & Consumer Sciences | 36 | | \$631.96 | \$200.00 | 7 | \$99.38 | 0 | \$0.00 | \$7,185 | \$0.58 | \$21.03 | \$952.00 |

| | | | | CIP | Program | CTE Enroll- ment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Org Enroll | Ex- tended Days | tended Days | General Fund District CTE Expenditures (FY 2009) | Expend Per CTE | CTE Exp | Rounded Allocation |
|-----|-----------|-------------|-------------------|----------|---|------------------------|---------------|--------------------------|---------------------------------|-----------------------------------|---------------|-----------------------|----------------|---|----------------|----------|-----------------------|
| | | | | | | 246 | = | \$4,318.38 | \$600.00 | 168 | \$2,385.14 | 30 | \$1,285.62 | = | = | \$143.71 | \$8,732.00 |
| | | | | Total | for LE 0102 Cascade H S (3 detail records) | 246 | | \$4,318.38 | \$600.00 | 168 | \$2,385.14 | 30 | \$1,285.62 | | | \$143.71 | \$8,732.00 |
| Le: | 0105 | Cente | rville H S | | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0161</u> | Centerville Hig | h Schoo | ! | | | | | | | | | | | | |
| | | | | 07 | Business | 17 | | \$298.42 | \$200.00 | 11 | \$156.17 | 0 | \$0.00 | \$4,081 | \$2.15 | \$36.52 | \$691.00 |
| | | | | 21 | Industrial Technology | 21 | | \$368.64 | \$200.00 | 22 | \$312.34 | 0 | \$0.00 | \$4,081 | \$2.15 | \$45.11 | \$926.00 |
| | | | | | | 38 | = : | \$667.06 | \$400.00 | 33 | \$468.51 | 0 | \$0.00 | <u>-</u> | _ | \$81.63 | \$1,617.00 |
| | | | | Total fo | or LE 0105 Centerville H S (2 detail records) | 38 | | \$667.06 | \$400.00 | 33 | \$468.51 | 0 | \$0.00 | | | \$81.63 | \$1,617.00 |
| Le: | 1206 | Charle | o H S | | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0636</u> | Charlo High S | chool | | | | | | | | | | | | | |
| | | | | 07 | Business | 58 | | \$1,018.15 | \$200.00 | 12 | \$170.37 | 0 | \$0.00 | \$10,520 | \$1.59 | \$92.45 | \$1,481.00 |
| | | | | 21 | Industrial Technology | 74 | | \$1,299.02 | \$200.00 | 19 | \$269.75 | 0 | \$0.00 | \$10,520 | \$1.59 | \$117.95 | \$1,887.00 |
| | | | | | | 132 | | \$2,317.17 | \$400.00 | 31 | \$440.12 | 0 | \$0.00 | _ | _ | \$210.40 | \$3,368.00 |
| | | | | Tota | al for LE 1206 Charlo H S (2 detail records) | 132 | _ | \$2,317.17 | \$400.00 | 31 | \$440.12 | 0 | \$0.00 | - | _ | \$210.40 | \$3,368.00 |
| Le: | 1237 | Chest | er-Joplin-Inverne | ess HS | | | | | | | | | | | | | |
| | Sc | <u>0687</u> | Chester-J-I Hig | gh Schoo | <u>I</u> | | | | | | | | | | | | |
| | | | | 20 | Family & Consumer Sciences | 41 | | \$719.73 | \$200.00 | 36 | \$511.10 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,431.00 |
| | | | | 21 | Industrial Technology | 14 | | \$245.76 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$246.00 |
| | | | | | | 55 | | \$965.49 | \$200.00 | 36 | \$511.10 | 0 | \$0.00 | _ | _ | \$0.00 | \$1,677.00 |
| | | | Total for LE | 1237 Che | ester-Joplin-Inverness HS (2 detail records | 55 | | \$965.49 | \$200.00 | 36 | \$511.10 | 0 | \$0.00 | | | \$0.00 | \$1,677.00 |
| Le: | 0029 | Chino | ok H S | | | | | | | | | | | | | | |
| | Sc | 0047 | Chinook High | School | | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 46 | | \$807.50 | \$200.00 | 23 | \$326.54 | 60 | \$2,571.23 | \$9,165 | \$1.65 | \$75.96 | \$3,981.00 |
| | | | | 07 | Business | 49 | | \$860.16 | \$200.00 | 9 | \$127.78 | 0 | \$0.00 | \$9,165 | \$1.65 | \$80.91 | \$1,269.00 |
| | | | | 20 | Family & Consumer Sciences | 16 | | \$280.87 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$9,165 | \$1.65 | \$26.42 | \$307.00 |
| | | | | | | 111 | = | \$1,948.53 | \$400.00 | 32 | \$454.32 | 60 | \$2,571.23 | = | = | \$183.29 | \$5,557.00 |
| | | | | Total | for LE 0029 Chinook H S (3 detail records) | 111 | | \$1,948.53 | \$400.00 | 32 | \$454.32 | 60 | \$2,571.23 | | | \$183.29 | \$5,557.00 |
| Le: | 0884 | Chote | au H S | | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1148</u> | Choteau High | School | | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 62 | | \$1,088.37 | \$200.00 | 46 | \$653.07 | 30 | \$1,285.62 | \$9,698 | \$1.35 | \$83.51 | \$3,311.00 |
| | | | | 20 | Family & Consumer Sciences | 17 | | \$298.42 | \$200.00 | 14 | \$198.76 | 0 | \$0.00 | \$9,698 | \$1.35 | \$22.90 | \$720.00 |
| | | | | 21 | Industrial Technology | 65 | | \$1,141.03 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$9,698 | \$1.35 | \$87.55 | \$1,229.00 |
| | | | | | | 144 | | \$2,527.82 | \$400.00 | 60 | \$851.83 | 30 | \$1,285.62 | | | \$193.96 | \$5,260.00 |

| | | | | CIP | Program | CTE Enroll- ment | Ap- ment proved Share | Student Org Base Share | Student Org Enroll- ment | Org Enroll | Ex- tended Days | tended Days | General Fund District CTE Expenditures (FY 2009) | Expend Per CTE | | Rounded Allocation |
|-----|-----------|-------------|----------------|---------------|---|------------------------|-----------------------|---------------------------------|-----------------------------------|---------------|-----------------------|----------------|---|-------------------|----------|-----------------------|
| | | | | Total | for LE 0884 Choteau H S (3 detail records) | 144 | \$2,527.82 | \$400.00 | 60 | \$851.83 | 30 | \$1,285.62 | • | _ | \$193.96 | \$5,260.00 |
| Le: | 0548 | Circl | e H S | | | | | | | | | | | | | |
| | Sc | 0733 | Circle High | School | | | | | | | | | | | | |
| | | <u> </u> | <u></u> | 01 | Agriculture | 43 | \$754.84 | \$200.00 | 10 | \$141.97 | 15 | \$642.81 | \$3,816 | \$0.69 | \$29.83 | \$1,769.00 |
| | | | | 07 | Business | 46 | \$807.50 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | \$3,816 | \$0.69 | \$31.91 | \$1,181.00 |
| | | | | 20 | Family & Consumer Sciences | 21 | \$368.64 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$3,816 | \$0.69 | \$14.57 | \$383.00 |
| | | | = | | • | 110 | \$1,930.98 | \$400.00 | 20 | \$283.94 | 15 | \$642.81 | | | \$76.31 | \$3,333.00 |
| | | | | То | tal for LE 0548 Circle H S (3 detail records) | 110 | \$1,930.98 | \$400.00 | 20 | \$283.94 | 15 | \$642.81 | | = | \$76.31 | \$3,333.00 |
| Le: | 0797 | Cols | trip H S | | | | | | | | | | | | | |
| | Sc | 1040 | Colstrip Hi | gh School | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 55 | \$965.49 | \$200.00 | 27 | \$383.33 | 30 | \$1,285.62 | \$30,463 | \$2.49 | \$136.77 | \$2,971.00 |
| | | | | 07 | Business | 91 | \$1,597.45 | \$200.00 | 13 | \$184.56 | 30 | \$1,285.62 | \$30,463 | \$2.49 | \$226.29 | \$3,494.00 |
| | | | | 20 | Family & Consumer Sciences | 42 | \$737.28 | \$200.00 | 13 | \$184.56 | 0 | \$0.00 | \$30,463 | \$2.49 | \$104.44 | \$1,226.00 |
| | | | | 21 | Industrial Technology | 57 | \$1,000.60 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$30,463 | \$2.49 | \$141.74 | \$1,142.00 |
| | | | • | | | 245 | \$4,300.82 | \$600.00 | 53 | \$752.45 | 60 | \$2,571.24 | | | \$609.24 | \$8,833.00 |
| | | | | Tota | I for LE 0797 Colstrip H S (4 detail records) | 245 | \$4,300.82 | \$600.00 | 53 | \$752.45 | 60 | \$2,571.24 | • | = | \$609.24 | \$8,833.00 |
| Le: | 0313 | Colu | mbia Falls H S | 3 | | | | | | | | | | | | |
| | <u>Sc</u> | 0425 | Columbia I | Falls High Se | <u>chl</u> | _ | | | | | | | | | | |
| | | | | 07 | Business | 227 | \$3,984.84 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$24,482 | \$0.61 | \$138.76 | \$4,124.00 |
| | | | | 20 | Family & Consumer Sciences | 238 | \$4,177.94 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$24,482 | \$0.61 | \$145.49 | \$4,323.00 |
| | | | | 21 | Industrial Technology | 336 | \$5,898.27 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$24,482 | \$0.61 | \$205.40 | \$6,104.00 |
| | | | | | | 801 | \$14,061.05 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$489.65 | \$14,551.00 |
| | | | | Total for LE | E 0313 Columbia Falls H S (3 detail records) | 801 | \$14,061.05 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | _ | \$489.65 | \$14,551.00 |
| Le: | 0849 | Colu | mbus H S | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1112</u> | Columbus | High Schoo | <u>!</u> | | | | | | | | | | | |
| | | | | 01 | Agriculture | 69 | \$1,211.25 | \$200.00 | 34 | \$482.71 | 30 | \$1,285.62 | \$20,439 | \$1.64 | \$113.28 | \$3,293.00 |
| | | | | 07 | Business | 85 | \$1,492.12 | \$200.00 | 8 | \$113.58 | 0 | \$0.00 | \$20,439 | \$1.64 | \$139.54 | \$1,945.00 |
| | | | _ | 20 | Family & Consumer Sciences | 95 | \$1,667.66 | \$200.00 | 24 | \$340.73 | 0 | \$0.00 | \$20,439 | \$1.64 | \$155.96 | \$2,364.00 |
| | | | | | | 249 | \$4,371.03 | \$600.00 | 66 | \$937.02 | 30 | \$1,285.62 | | _ | \$408.78 | \$7,602.00 |
| | | | | Total f | or LE 0849 Columbus H S (3 detail records) | 249 | \$4,371.03 | \$600.00 | 66 | \$937.02 | 30 | \$1,285.62 | | | \$408.78 | \$7,602.00 |
| Le: | 0675 | Conr | ad H S | | | | | | | | | | | | | |
| - | <u>Sc</u> | <u>0893</u> | Conrad Hig | gh School | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 75 | \$1,316.58 | \$200.00 | 78 | \$1,107.38 | 40 | \$1,714.15 | \$21,805 | \$1.77 | \$132.42 | \$4,471.00 |
| | | | | 07 | Business | 84 | \$1,474.57 | \$200.00 | 24 | \$340.73 | 0 | \$0.00 | \$21,805 | \$1.77 | \$148.31 | \$2,164.00 |

| | | | | CIP | Program | CTE Enroll- ment | Ap- | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Org Enroll | Ex- tended Days | tended Days | General Fund District CTE Expenditures (FY 2009) | Expend Per CTE | Fund CTE Exp | Rounded Allocation |
|-----|-----------|-------------|----------------|---------------|--|------------------------|---------|--------------------------|---------------------------------|-----------------------------------|---------------|-----------------------|----------------|---|-------------------|-----------------|-----------------------|
| | | | | 20 | Family & Consumer Sciences | 61 | \$1,07 | 70.82 | \$200.00 | 14 | \$198.76 | 0 | \$0.00 | \$21,805 | \$1.77 | \$107.70 | \$1,577.00 |
| | | | | 21 | Industrial Technology | 27 | \$47 | 73.97 | \$200.00 | 5 | \$70.99 | 0 | \$0.00 | \$21,805 | \$1.77 | \$47.67 | \$793.00 |
| | | | | | | 247 | \$4,33 | 35.94 | \$800.00 | 121 | \$1,717.86 | 40 | \$1,714.15 | _ | _ | \$436.10 | \$9,005.00 |
| | | | | Tota | al for LE 0675 Conrad H S (4 detail records) | 247 | \$4,33 | 35.94 | \$800.00 | 121 | \$1,717.86 | 40 | \$1,714.15 | = | = | \$436.10 | \$9,005.00 |
| Le: | 0731 | Corva | allis K-12 Sch | ools | | | | | | | | | | | | | |
| | Sc | <u>0964</u> | Corvallis H | ligh School | | | | | | | | | | | | | |
| | | | | 07 | Business | 140 | \$2,45 | 57.61 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$10,172 | \$0.50 | \$70.50 | \$2,528.00 |
| | | | | 20 | Family & Consumer Sciences | 115 | \$2,01 | 18.75 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$10,172 | \$0.50 | \$57.91 | \$2,077.00 |
| | | | | 21 | Industrial Technology | 149 | \$2,61 | 15.60 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$10,172 | \$0.50 | \$75.03 | \$2,691.00 |
| | | | | | | 404 | \$7,09 | 91.96 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$203.44 | \$7,296.00 |
| | | | Tot | tal for LE 07 | 731 Corvallis K-12 Schools (3 detail records | 404 | \$7,09 | 91.96 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | = | \$203.44 | \$7,296.00 |
| Le: | 0778 | Culbe | ertson H S | | | | | | | | | | | | | | |
| | Sc | 1018 | Culbertson | n High Scho | <u>ol</u> | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 49 | \$86 | 60.16 | \$200.00 | 24 | \$340.73 | 30 | \$1,285.62 | \$27,048 | \$6.08 | \$297.83 | \$2,984.00 |
| | | | | 07 | Business | 40 | \$70 | 2.17 | \$200.00 | 26 | \$369.13 | 0 | \$0.00 | \$27,048 | \$6.08 | \$243.13 | \$1,514.00 |
| | | | | | | 89 | \$1,56 | 62.33 | \$400.00 | 50 | \$709.86 | 30 | \$1,285.62 | | | \$540.96 | \$4,498.00 |
| | | | | Total fo | or LE 0778 Culbertson H S (2 detail records) | 89 | \$1,56 | 52.33 | \$400.00 | 50 | \$709.86 | 30 | \$1,285.62 | = | = | \$540.96 | \$4,498.00 |
| Le: | 0192 | Custe | er County H S | i | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0266</u> | Custer Co | District High | <u>h</u> | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 90 | \$1,57 | 79.89 | \$200.00 | 94 | \$1,334.54 | 30 | \$1,285.62 | \$48,558 | \$1.67 | \$150.18 | \$4,550.00 |
| | | | | 07 | Business | 158 | \$2,77 | 73.59 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$48,558 | \$1.67 | \$263.65 | \$3,037.00 |
| | | | | 20 | Family & Consumer Sciences | 101 | \$1,77 | 72.99 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$48,558 | \$1.67 | \$168.53 | \$1,942.00 |
| | | | | 21 | Industrial Technology | 233 | \$4,09 | 90.17 | \$200.00 | 12 | \$170.37 | 0 | \$0.00 | \$48,558 | \$1.67 | \$388.80 | \$4,849.00 |
| | | | | | | 582 | \$10,21 | 16.64 | \$400.00 | 106 | \$1,504.91 | 30 | \$1,285.62 | | _ | \$971.16 | \$14,378.00 |
| | | | | Total for L | E 0192 Custer County H S (4 detail records) | 582 | \$10,21 | 16.64 | \$400.00 | 106 | \$1,504.91 | 30 | \$1,285.62 | - | _ | \$971.16 | \$14,378.00 |
| Le: | 0975 | Custe | er K-12 Schoo | ols | | | | | | | | | | | | | |
| | Sc | <u>1289</u> | Custer Hig | h School | | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 43 | \$75 | 54.84 | \$200.00 | 30 | \$425.92 | 20 | \$857.08 | \$18,813 | \$5.97 | \$256.81 | \$2,495.00 |
| | | | | 07 | Business | 20 | \$35 | 51.09 | \$200.00 | 21 | \$298.14 | 0 | \$0.00 | \$18,813 | \$5.97 | \$119.45 | \$969.00 |
| | | | | | | 63 | \$1,10 | 05.93 | \$400.00 | 51 | \$724.06 | 20 | \$857.08 | | | \$376.26 | \$3,464.00 |
| | | | 7 | Total for LE | 0975 Custer K-12 Schools (2 detail records) | 63 | \$1,10 |)5.93 | \$400.00 | 51 | \$724.06 | 20 | \$857.08 | - | = | \$376.26 | \$3,464.00 |
| Le: | 0403 | Cut B | ank H S | | | | | | | | | | | | | | |
| L | Sc | 0547 | Cut Bank I | High School | | | | | | | | | | | | | |
| | | | | 07 | Business | 84 | \$1,47 | 74.57 | \$200.00 | 4 | \$56.79 | 0 | \$0.00 | \$5,953 | \$0.67 | \$56.19 | \$1,788.00 |
| | | | | | | | | | | | | | | | | | |

| | | | | CIP | Program | CTE Enroll- | Enroll- Ap- ment | Org Base | Student Org Enroll- | Student Org Enroll | Ex- tended | Days | District CTE Expenditures | Expend Per CTE | Fund CTE Exp | Rounded |
|-----|-----------|-------------|---------------|--------------|--|----------------|--------------------------|-------------|---------------------------|--------------------------|---------------|--------------------|------------------------------|-------------------|-----------------|------------|
| | | | | 20 | Family & Consumer Sciences | ment 37 | proved Share \$649.51 | \$200.00 | ment 16 | \$227.16 | Days | \$ Share \$0.00 | (FY 2009) \$5,953 | \$0.67 | \$24.75 | \$1,101.00 |
| | | | | 21 | Industrial Technology | 57 | \$1,000.60 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$5,953 | \$0.67 | \$38.13 | \$1,039.00 |
| | | | | | <u> </u> | 178 | \$3,124.68 | \$400.00 | 20 | \$283.95 | 0 | \$0.00 | | | \$119.07 | \$3,928.00 |
| | | | | Total | for LE 0403 Cut Bank H S (3 detail records) | 178 | \$3,124.68 | \$400.00 | 20 | \$283.95 | 0 | \$0.00 | = | = | \$119.07 | \$3,928.00 |
| Le: | 0740 | Darb | y K-12 School | ls | | | | | | | | | | | | |
| | Sc | 0974 | Darby Hig | h School | | | | | | | | | | | | |
| | | | | 07 | Business | 56 | \$983.04 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$11,335 | \$1.74 | \$97.65 | \$1,081.00 |
| | | | | 17 | Health Occupations Education | 3 | \$52.66 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$11,335 | \$1.74 | \$5.23 | \$58.00 |
| | | | | 21 | Industrial Technology | 71 | \$1,246.36 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$11,335 | \$1.74 | \$123.81 | \$1,370.00 |
| | | | | | | 130 | \$2,282.06 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$226.69 | \$2,509.00 |
| | | | | Total for LE | E 0740 Darby K-12 Schools (3 detail records) | 130 | \$2,282.06 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 3 | = | \$226.69 | \$2,509.00 |
| Le: | 0207 | Daw | son H S | | | | | | | | | | | | | |
| | <u>Sc</u> | 0284 | Dawson C | ty. High Sch | <u>ool</u> | | | | | | | | | | | |
| | | | | 07 | Business | 124 | \$2,176.74 | \$200.00 | 5 | \$70.99 | 0 | \$0.00 | \$47,581 | \$2.48 | \$308.10 | \$2,756.00 |
| | | | | 20 | Family & Consumer Sciences | 99 | \$1,737.88 | \$200.00 | 8 | \$113.58 | 0 | \$0.00 | \$47,581 | \$2.48 | \$245.98 | \$2,297.00 |
| | | | | 21 | Industrial Technology | 160 | \$2,808.70 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$47,581 | \$2.48 | \$397.54 | \$3,206.00 |
| | | | | | | 383 | \$6,723.32 | \$400.00 | 13 | \$184.57 | 0 | \$0.00 | | | \$951.62 | \$8,259.00 |
| | | | | Tota | If for LE 0207 Dawson H S (3 detail records) | 383 | \$6,723.32 | \$400.00 | 13 | \$184.57 | 0 | \$0.00 | = | = | \$951.62 | \$8,259.00 |
| Le: | 0282 | Dent | on H S | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0381</u> | Denton Hi | gh School | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 30 | \$526.63 | \$200.00 | 26 | \$369.13 | 45 | \$1,928.42 | \$571 | \$0.22 | \$6.47 | \$3,031.00 |
| | | | | 07 | Business | 23 | \$403.75 | \$200.00 | 16 | \$227.16 | 0 | \$0.00 | \$571 | \$0.22 | \$4.96 | \$836.00 |
| | | | | | | 53 | \$930.38 | \$400.00 | 42 | \$596.29 | 45 | \$1,928.42 | | | \$11.43 | \$3,867.00 |
| | | | | Tot | al for LE 0282 Denton H S (2 detail records) | 53 | \$930.38 | \$400.00 | 42 | \$596.29 | 45 | \$1,928.42 | Ξ | = | \$11.43 | \$3,867.00 |
| Le: | 0648 | Dods | on K12 | | | | | | | | | | | | | |
| | Sc | 0863 | Dodson H | igh School | | | | | | | | | | | | |
| | | | | 07 | Business | 2 | \$35.11 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$35.00 |
| | | | | 21 | Industrial Technology | 14 | \$245.76 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$246.00 |
| | | | | | | 16 | \$280.87 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$0.00 | \$281.00 |
| | | | | Tota | I for LE 0648 Dodson K12 (2 detail records) | 16 | \$280.87 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | = | = | \$0.00 | \$281.00 |
| Le: | 0420 | Drun | nmond H S | | | | | | | | | | | | | |
| | Sc | 0564 | | d High Scho | <u>ol</u> | | | | | | | | | | | |
| | | | | 07 | Business | 26 | \$456.41 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$10,797 | \$4.59 | \$119.45 | \$576.00 |
| | | | | 20 | Family & Consumer Sciences | 21 | \$368.64 | \$200.00 | 13 | \$184.56 | 0 | \$0.00 | \$10,797 | \$4.59 | \$96.48 | \$850.00 |
| | | | | | • | | | | | | | | | - | | |

| | | | | CIP | Program | CTE Enroll- ment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | tended Days | General Fund District CTE Expenditures (FY 2009) | Expend Per CTE | | Rounded Allocation |
|-----|-----------|-------------|---------------|--------------|--|------------------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|----------------|---|----------------|----------|-----------------------|
| | | | _ | | | 47 | | \$825.05 | \$200.00 | 13 | \$184.56 | 0 | \$0.00 | | | \$215.93 | \$1,426.00 |
| | | | | Total fo | or LE 0420 Drummond H S (2 detail records) | 47 | = | \$825.05 | \$200.00 | 13 | \$184.56 | 0 | \$0.00 | • | = | \$215.93 | \$1,426.00 |
| Le: | 1235 | Dutto | n/Brady K-12 | Schools | | | | | | | | | | | | | |
| | Sc | <u>1157</u> | | dy High Sch | nool | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 7 | | \$122.88 | \$200.00 | 14 | \$198.76 | 0 | \$0.00 | \$3,613 | \$4.82 | \$33.72 | \$555.00 |
| | | | | 07 | Business | 8 | | \$140.43 | \$200.00 | 2 | \$28.39 | 0 | \$0.00 | | \$4.82 | \$38.54 | \$407.00 |
| | | | = | | | 15 | | \$263.31 | \$400.00 | 16 | \$227.15 | 0 | \$0.00 | . , | | \$72.26 | \$962.00 |
| | | | Total fo | or LE 1235 D | Outton/Brady K-12 Schools (2 detail records | 15 | = | \$263.31 | \$400.00 | 16 | \$227.15 | 0 | \$0.00 | : | = | \$72.26 | \$962.00 |
| Le: | 0546 | Ennis | K-12 Schools | <u> </u> | | | | | | | | | | | | | |
| | Sc | <u>0731</u> | Ennis High | | | | | | | | | | | | | | |
| | | | | 07 | Business | 37 | | \$649.51 | \$200.00 | 20 | \$283.94 | 0 | \$0.00 | \$8,575 | \$1.55 | \$57.17 | \$1,191.00 |
| | | | | 20 | Family & Consumer Sciences | 46 | | \$807.50 | \$200.00 | 24 | \$340.73 | 0 | \$0.00 | \$8,575 | \$1.55 | \$71.07 | \$1,419.00 |
| | | | | 21 | Industrial Technology | 28 | | \$491.52 | \$200.00 | 5 | \$70.99 | 0 | \$0.00 | \$8,575 | \$1.55 | \$43.26 | \$806.00 |
| | | | = | | | 111 | | \$1,948.53 | \$600.00 | 49 | \$695.66 | 0 | \$0.00 | | | \$171.50 | \$3,416.00 |
| | | | 1 | Total for LE | 0546 Ennis K-12 Schools (3 detail records) | 111 | = | \$1,948.53 | \$600.00 | 49 | \$695.66 | 0 | \$0.00 | : | = | \$171.50 | \$3,416.00 |
| Le: | 0891 | Fairfi | eld H S | | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1155</u> | Fairfield Hig | gh School | | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 47 | | \$825.06 | \$200.00 | 35 | \$496.90 | 30 | \$1,285.62 | \$12,662 | \$1.26 | \$59.22 | \$2,867.00 |
| | | | | 07 | Business | 50 | | \$877.72 | \$200.00 | 14 | \$198.76 | 0 | \$0.00 | \$12,662 | \$1.26 | \$63.00 | \$1,339.00 |
| | | | | 20 | Family & Consumer Sciences | 39 | | \$684.62 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$12,662 | \$1.26 | \$49.14 | \$734.00 |
| | | | | 21 | Industrial Technology | 65 | | \$1,141.03 | \$200.00 | 15 | \$212.96 | 10 | \$428.54 | \$12,662 | \$1.26 | \$81.90 | \$2,064.00 |
| | | | _ | | | 201 | | \$3,528.43 | \$600.00 | 64 | \$908.62 | 40 | \$1,714.16 | | | \$253.26 | \$7,004.00 |
| | | | | Total | I for LE 0891 Fairfield H S (4 detail records) | 201 | _ | \$3,528.43 | \$600.00 | 64 | \$908.62 | 40 | \$1,714.16 | • | _ | \$253.26 | \$7,004.00 |
| Le: | 0751 | Fairv | iew H S | | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0987</u> | Fairview Hi | igh School | | | | | | | | | | | | | |
| | | | | 07 | Business | 22 | | \$386.20 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$27,013 | \$9.16 | \$201.45 | \$588.00 |
| | | | | 20 | Family & Consumer Sciences | 37 | | \$649.51 | \$200.00 | 8 | \$113.58 | 0 | \$0.00 | \$27,013 | \$9.16 | \$338.81 | \$1,302.00 |
| | | | _ | | | 59 | | \$1,035.71 | \$200.00 | 8 | \$113.58 | 0 | \$0.00 | | | \$540.26 | \$1,890.00 |
| | | | | Total | for LE 0751 Fairview H S (2 detail records) | 59 | = | \$1,035.71 | \$200.00 | 8 | \$113.58 | 0 | \$0.00 | • | _ | \$540.26 | \$1,890.00 |
| Le: | 0259 | Fergu | ıs H S | | | | | | | | | | | | | | |
| | <u>Sc</u> | 0358 | Fergus Hig | h School | | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 67 | | \$1,176.14 | \$200.00 | 30 | \$425.92 | 42 | \$1,799.86 | \$33,197 | \$2.02 | \$135.62 | \$3,738.00 |
| | | | | 07 | Business | 104 | | \$1,825.65 | \$200.00 | 38 | \$539.49 | 0 | \$0.00 | \$33,197 | \$2.02 | \$210.52 | \$2,776.00 |
| | | | | 20 | Family & Consumer Sciences | 84 | | \$1,474.57 | \$200.00 | 23 | \$326.54 | 0 | \$0.00 | \$33,197 | \$2.02 | \$170.03 | \$2,171.00 |
| | | | | | | | | | | | | | | | | | |

| | | | | CIP | Program | CTE Enroll- ment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Org Enroll | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures (FY 2009) | GF Expend Per CTE Student | Fund CTE Exp | Rounded Allocation |
|-----|-----------|-------------|----------------------|------------|--|------------------------|---------------|--------------------------|---------------------------------|-----------------------------------|---------------|-----------------------|--------------------------------|---|------------------------------------|-----------------|-----------------------|
| | | | - | 21 | Industrial Technology | 73 | - | \$1,281.47 | \$200.00 | 21 | \$298.14 | 0 | \$0.00 | \$33,197 | \$2.02 | \$147.77 | \$1,927.00 |
| | | | - | | | 328 | | \$5,757.83 | \$800.00 | 112 | \$1,590.09 | 42 | \$1,799.86 | | | \$663.94 | \$10,612.00 |
| | | | | Tota | al for LE 0259 Fergus H S (4 detail records) | 328 | = | \$5,757.83 | \$800.00 | 112 | \$1,590.09 | 42 | \$1,799.86 | | = | \$663.94 | \$10,612.00 |
| Le: | 0311 | Flathe | ad H S | | | | | | | | | | | | | | |
| | Sc | 0462 | Flathead Hi | iah School | | | | | | | | | | | | | |
| | <u> </u> | 0402 | <u>r iaureau rri</u> | 01 | Agriculture | 194 | | \$3,405.55 | \$200.00 | 60 | \$851.83 | 30 | \$1,285.62 | \$93,103 | \$0.69 | \$134.39 | \$5,877.00 |
| | | | | 07 | Business | 629 | 9 | \$11,041.70 | \$200.00 | 33 | \$468.51 | 0 | \$0.00 | \$93,103 | \$0.69 | \$435.73 | \$12,146.00 |
| | | | | 17 | Health Occupations Education | 5 | ` | \$87.77 | \$200.00 | 19 | \$269.75 | 0 | \$0.00 | \$93,103 | \$0.69 | \$3.46 | \$561.00 |
| | | | | 20 | Family & Consumer Sciences | 195 | | \$3,423.10 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$93,103 | \$0.69 | \$135.08 | \$3,558.00 |
| | | | | 21 | Industrial Technology | 343 | | \$6,021.15 | \$200.00 | 21 | \$298.14 | 0 | \$0.00 | \$93,103 | \$0.69 | \$237.61 | \$6,757.00 |
| | | | - | | | 1,366 | (| \$23,979.27 | \$800.00 | 133 | \$1,888.23 | 30 | \$1,285.62 | | | \$946.27 | \$28,899.00 |
| | <u>Sc</u> | <u>1510</u> | Glacier Hig | h School | | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 156 | | \$2,738.48 | \$200.00 | 60 | \$851.83 | 30 | \$1,285.62 | \$93,103 | \$0.69 | \$108.07 | \$5,184.00 |
| | | | | 07 | Business | 508 | | \$8,917.62 | \$200.00 | 17 | \$241.35 | 0 | \$0.00 | \$93,103 | \$0.69 | \$351.91 | \$9,711.00 |
| | | | | 07 | Business | | | \$0.00 | \$200.00 | 17 | \$241.35 | 0 | \$0.00 | \$93,103 | \$0.69 | \$0.00 | \$441.00 |
| | | | | 20 | Family & Consumer Sciences | 223 | | \$3,914.62 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$93,103 | \$0.69 | \$154.48 | \$4,069.00 |
| | | | _ | 21 | Industrial Technology | 333 | | \$5,845.60 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$93,103 | \$0.69 | \$230.68 | \$6,076.00 |
| | | | | | | 1,220 | (| \$21,416.32 | \$600.00 | 94 | \$1,334.53 | 30 | \$1,285.62 | | | \$845.14 | \$25,481.00 |
| | <u>Sc</u> | <u>5076</u> | <u>LASER</u> | | | | | | | | | | | | | | |
| | | | | 07 | Business | 62 | | \$1,088.37 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$93,103 | \$0.69 | \$42.95 | \$1,131.00 |
| | | | _ | 20 | Family & Consumer Sciences | 40 | | \$702.17 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$93,103 | \$0.69 | \$27.71 | \$730.00 |
| | | | | | | 102 | =: | \$1,790.54 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | _ | \$70.66 | \$1,861.00 |
| | | | | Total | for LE 0311 Flathead H S (12 detail records) | 2,688 | | \$47,186.13 | \$1,400.00 | 227 | \$3,222.76 | 60 | \$2,571.24 | | \$ | 1,862.07 | \$56,241.00 |
| Le: | 0743 | Florer | ce-Carlton K- | -12 Schls | | | | | | | | | | | | | |
| | Sc | 0977 | Florence-C | arlton HS | | | | | | | | | | | | | |
| | | | | 07 | Business | 178 | | \$3,124.68 | \$200.00 | 15 | \$212.96 | 0 | \$0.00 | \$5,352 | \$0.44 | \$77.76 | \$3,615.00 |
| | | | | 21 | Industrial Technology | 67 | | \$1,176.14 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$5,352 | \$0.44 | \$29.27 | \$1,205.00 |
| | | | = | | 0, | 245 | | \$4,300.82 | \$200.00 | 15 | \$212.96 | 0 | \$0.00 | . , | | \$107.03 | \$4,820.00 |
| | | | Total for | LF 0743 FI | orence-Carlton K-12 Schls (2 detail records | 245 | = | \$4,300.82 | \$200.00 | 15 | \$212.96 | 0 | \$0.00 | | = | \$107.03 | \$4,820.00 |
| | | | | | | | | ψ1,000.0 <u>2</u> | Ψ200.00 | 10 | Ψ212.00 | Ü | ψ0.00 | | | Ψ107.00 | ψ1,020.00 |
| Le: | 0791 | Forsy | th H S | | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1034</u> | Forsyth Hig | gh School | | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 68 | | \$1,193.70 | \$200.00 | 22 | \$312.34 | 36 | \$1,542.74 | \$8,532 | \$0.77 | \$52.27 | \$3,301.00 |
| | | | | 07 | Business | 63 | | \$1,105.93 | \$200.00 | 18 | \$255.55 | 0 | \$0.00 | \$8,532 | \$0.77 | \$48.42 | \$1,610.00 |
| | | | = | 20 | Family & Consumer Sciences | 91 | | \$1,597.45 | \$200.00 | 25 | \$354.93 | 0 | \$0.00 | \$8,532 | \$0.77 | \$69.95 | \$2,222.00 |
| | | | | | | 222 | | \$3,897.08 | \$600.00 | 65 | \$922.82 | 36 | \$1,542.74 | | | \$170.64 | \$7,133.00 |
| | | | | | | | | | | | | | | | | | |

| | | | CI | IP Program | CTE Enroll- ment | Enroll- Ap- ment proved Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | tended Days | General Fund District CTE Expenditures (FY 2009) | Expend Per CTE | | Rounded Allocation |
|-----|-----------|-------------|--------------------|---|------------------------|-------------------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|----------------|---|-------------------|----------|-----------------------|
| | | | | Total for LE 0791 Forsyth H S (3 detail records) | 222 | \$3,897.08 | \$600.00 | 65 | \$922.82 | 36 | \$1,542.74 | = | = | \$170.64 | \$7,133.00 |
| Le: | 0134 | Fort I | Benton H S | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0192</u> | Fort Benton High S | <u>School</u> | | | | | | | | | | | |
| | | | 17 | 7 Health Occupations Education | 5 | \$87.77 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$19,457 | \$4.80 | \$24.02 | \$112.00 |
| | | | 20 | Family & Consumer Sciences | 28 | \$491.52 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$19,457 | \$4.80 | \$134.52 | \$626.00 |
| | | | 21 | Industrial Technology | 48 | \$842.61 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$19,457 | \$4.80 | \$230.60 | \$1,073.00 |
| | | | | | 81 | \$1,421.90 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | = | _ | \$389.14 | \$1,811.00 |
| | | | Tota | al for LE 0134 Fort Benton H S (3 detail records) | 81 | \$1,421.90 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | - | _ | \$389.14 | \$1,811.00 |
| Le: | 0928 | Fraze | r H S | | | | | | | | | | | | |
| , | Sc | 1208 | Frazer High School | <u>ol</u> | | | | | | | | | | | |
| | | | 07 | 7 Business | 28 | \$491.52 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$492.00 |
| | | | 21 | Industrial Technology | 13 | \$228.21 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$228.00 |
| | | | | | 41 | \$719.73 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | = | _ | \$0.00 | \$720.00 |
| | | | | Total for LE 0928 Frazer H S (2 detail records) | 41 | \$719.73 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | _ | | \$0.00 | \$720.00 |
| Le: | 0599 | Frenc | htown K-12 Schools | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0803</u> | Frenchtown High | <u>School</u> | | | | | | | | | | | |
| | | | 07 | 7 Business | 81 | \$1,421.90 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$27,911 | \$1.55 | \$125.60 | \$1,548.00 |
| | | | 20 | Family & Consumer Sciences | 149 | \$2,615.60 | \$200.00 | 9 | \$127.78 | 0 | \$0.00 | \$27,911 | \$1.55 | \$231.04 | \$3,174.00 |
| | | | 21 | Industrial Technology | 130 | \$2,282.07 | \$200.00 | 9 | \$127.78 | 0 | \$0.00 | \$27,911 | \$1.55 | \$201.58 | \$2,811.00 |
| | | | | | 360 | \$6,319.57 | \$400.00 | 18 | \$255.56 | 0 = | \$0.00 | ≣ | = | \$558.22 | \$7,533.00 |
| | | | Total for LE 0 | 0599 Frenchtown K-12 Schools (3 detail records | 360 | \$6,319.57 | \$400.00 | 18 | \$255.56 | 0 | \$0.00 | | | \$558.22 | \$7,533.00 |
| Le: | 0072 | From | berg K-12 | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0099</u> | Fromberg High Sc | <u>chool</u> | | | | | | | | | | | |
| | | | 01 | 1 Agriculture | 46 | \$807.50 | \$200.00 | 23 | \$326.54 | 15 | \$642.81 | \$7,760 | \$2.77 | \$127.48 | \$2,104.00 |
| | | | 07 | 7 Business | 10 | \$175.54 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$7,760 | \$2.77 | \$27.71 | \$203.00 |
| | | | | | 56 | \$983.04 | \$200.00 | 23 | \$326.54 | 15 | \$642.81 | ≣ | = | \$155.19 | \$2,307.00 |
| | | | Tot | tal for LE 0072 Fromberg K-12 (2 detail records) | 56 | \$983.04 | \$200.00 | 23 | \$326.54 | 15 | \$642.81 | | | \$155.19 | \$2,307.00 |
| Le: | 1191 | Gardi | ner H S | | | | | | | | | | | | |
| | Sc | <u>0824</u> | Gardiner High Sch | nool | | | | | | | | | | | |
| | | | 07 | 7 Business | 38 | \$667.07 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$8,540 | \$1.39 | \$52.77 | \$720.00 |
| | | | 20 | Family & Consumer Sciences | 9 | \$157.99 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$8,540 | \$1.39 | \$12.50 | \$170.00 |
| | | | 21 | Industrial Technology | 76 | \$1,334.13 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$8,540 | \$1.39 | \$105.54 | \$1,440.00 |
| | | | | | 123 | \$2,159.19 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$170.81 | \$2,330.00 |

| | | | | CIP | Program | CTE Enroll- ment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | tended | General Fund District CTE Expenditures (FY 2009) | Per CTE | Fund CTE Exp | Rounded Allocation |
|-----|-----------|-------------|------------------|----------|---|------------------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|----------|---|---------|-----------------|-----------------------|
| | | | | Total | for LE 1191 Gardiner H S (3 detail records) | 123 | - | \$2,159.19 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | = | _ | \$170.81 | \$2,330.00 |
| Le: | 0378 | Garfie | eld County H S | | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0534</u> | Garfield Co Dis | t HS | | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 30 | | \$526.63 | \$200.00 | 6 | \$85.18 | 0 | \$0.00 | \$9,224 | \$2.15 | \$64.35 | \$876.00 |
| | | | | 07 | Business | 35 | | \$614.40 | \$200.00 | 16 | \$227.16 | 0 | \$0.00 | \$9,224 | \$2.15 | \$75.08 | \$1,117.00 |
| | | | | 20 | Family & Consumer Sciences | 21 | | \$368.64 | \$200.00 | 9 | \$127.78 | 0 | \$0.00 | \$9,224 | \$2.15 | \$45.05 | \$741.00 |
| | | | | | | 86 | | \$1,509.67 | \$600.00 | 31 | \$440.12 | 0 | \$0.00 | | | \$184.48 | \$2,734.00 |
| | | | Tota | l for LE | 0378 Garfield County H S (3 detail records | 86 | = | \$1,509.67 | \$600.00 | 31 | \$440.12 | 0 | \$0.00 | ≡ | = | \$184.48 | \$2,734.00 |
| Le: | 0154 | Geral | dine H S | | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0214</u> | Geraldine High | Schoo | ! | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 17 | | \$298.42 | \$200.00 | 11 | \$156.17 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$655.00 |
| | | | | 07 | Business | 24 | | \$421.30 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$763.00 |
| | | | | | | 41 | | \$719.72 | \$400.00 | 21 | \$298.14 | 0 | \$0.00 | | | \$0.00 | \$1,418.00 |
| | | | | Total | for LE 0154 Geraldine H S (2 detail records) | 41 | = | \$719.72 | \$400.00 | 21 | \$298.14 | 0 | \$0.00 | ≡ | = | \$0.00 | \$1,418.00 |
| Le: | 0473 | Geys | er H S | | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0627</u> | Geyser High Se | chool | | | | | | | | | | | | | |
| | | | | 21 | Industrial Technology | 5 | | \$87.77 | \$200.00 | 3 | \$42.59 | 20 | \$857.08 | \$472 | \$1.89 | \$9.44 | \$1,197.00 |
| | | | | | | 5 | _ | \$87.77 | \$200.00 | 3 | \$42.59 | 20 | \$857.08 | _ | _ | \$9.44 | \$1,197.00 |
| | | | | To | otal for LE 0473 Geyser H S (1 detail record) | 5 | _ | \$87.77 | \$200.00 | 3 | \$42.59 | 20 | \$857.08 | _ | _ | \$9.44 | \$1,197.00 |
| Le: | 0926 | Glasg | jow K-12 Schools | | | | | | | | | | | | | | |
| | Sc | 1204 | Glasgow High | School | | | | | | | | | | | | | |
| | | | | 07 | Business | 125 | | \$2,194.30 | \$200.00 | 18 | \$255.55 | 0 | \$0.00 | \$21,315 | \$1.73 | \$215.73 | \$2,866.00 |
| | | | | 20 | Family & Consumer Sciences | 52 | | \$912.83 | \$200.00 | 13 | \$184.56 | 0 | \$0.00 | \$21,315 | \$1.73 | \$89.75 | \$1,387.00 |
| | | | | 21 | Industrial Technology | 70 | | \$1,228.81 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | \$21,315 | \$1.73 | \$120.81 | \$1,692.00 |
| | | | | | | 247 | _ | \$4,335.94 | \$600.00 | 41 | \$582.08 | 0 | \$0.00 | _ | _ | \$426.29 | \$5,945.00 |
| | | | Total fo | or LE 09 | 926 Glasgow K-12 Schools (3 detail records | 247 | _ | \$4,335.94 | \$600.00 | 41 | \$582.08 | 0 | \$0.00 | _ | | \$426.29 | \$5,945.00 |
| Le: | 0269 | Grass | Range H S | | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0368</u> | Grass Range H | ligh Sch | <u></u> | | | | | | | | | | | | |
| | | | | 07 | Business | 15 | | \$263.32 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$2,939 | \$1.37 | \$20.50 | \$284.00 |
| | | | | 20 | Family & Consumer Sciences | 28 | | \$491.52 | \$200.00 | 14 | \$198.76 | 0 | \$0.00 | \$2,939 | \$1.37 | \$38.27 | \$929.00 |
| | | | | | | 43 | _ | \$754.84 | \$200.00 | 14 | \$198.76 | 0 | \$0.00 | = | _ | \$58.77 | \$1,213.00 |
| | | | To | otal for | LE 0269 Grass Range H S (2 detail records) | 43 | _ | \$754.84 | \$200.00 | 14 | \$198.76 | 0 | \$0.00 | - | _ | \$58.77 | \$1,213.00 |
| Le: | 0099 | Great | Falls H S | | | | | | | | | | | | | | |

| | | | CIP | Program | CTE Enroll- ment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Org Enroll | Ex- tended Days | tended | General Fund District CTE Expenditures (FY 2009) | Per CTE | | Rounded Allocation |
|-----------|----------|-------------|---------------------------|---|------------------------|---------------|--------------------------|---------------------------------|-----------------------------------|---------------|-----------------------|--------------|---|--------------|---------------|-----------------------|
| <u>s</u> | <u>c</u> | <u>0134</u> | Great Falls High School | <u>I</u> | | | | | | | | | | | | |
| | | | 07 | Business | 302 | \$5,3 | 301.42 | \$200.00 | 12 | \$170.37 | 0 | \$0.00 | \$10,872 | \$0.07 | \$20.30 | \$5,692.00 |
| | | | 08 | Marketing | 14 | \$2 | 245.76 | \$200.00 | 7 | \$99.38 | 0 | \$0.00 | \$10,872 | \$0.07 | \$0.94 | \$546.00 |
| | | | 17 | Health Occupations Education | 98 | \$1,7 | 720.33 | \$200.00 | 17 | \$241.35 | 0 | \$0.00 | \$10,872 | \$0.07 | \$6.59 | \$2,168.00 |
| | | | 20 | Family & Consumer Sciences | 332 | \$5,8 | 828.05 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$10,872 | \$0.07 | \$22.32 | \$5,850.00 |
| | | | 21 | Industrial Technology | 475 | \$8,3 | 338.32 | \$200.00 | 12 | \$170.37 | 0 | \$0.00 | \$10,872 | \$0.07 | \$31.93 | \$8,741.00 |
| | | | | | 1,221 | \$21,4 | 433.88 | \$800.00 | 48 | \$681.47 | 0 | \$0.00 | | | \$82.08 | \$22,997.00 |
| <u>s</u> | <u>c</u> | <u>1464</u> | C M Russell High School | <u>ol</u> | | | | | | | | | | | | |
| | | | 01 | Agriculture | 9 | \$ | 157.99 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | \$10,872 | \$0.07 | \$0.60 | \$501.00 |
| | | | 07 | Business | 300 | \$5,2 | 266.31 | \$200.00 | 7 | \$99.38 | 75 | \$3,214.04 | \$10,872 | \$0.07 | \$20.16 | \$8,800.00 |
| | | | 08 | Marketing | 39 | \$6 | 684.62 | \$200.00 | 15 | \$212.96 | 0 | \$0.00 | \$10,872 | \$0.07 | \$2.62 | \$1,100.00 |
| | | | 17 | Health Occupations Education | 171 | \$3,0 | 001.80 | \$200.00 | 34 | \$482.71 | 0 | \$0.00 | \$10,872 | \$0.07 | \$11.49 | \$3,696.00 |
| | | | 20 | Family & Consumer Sciences | 326 | \$5,7 | 722.72 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$10,872 | \$0.07 | \$21.91 | \$5,745.00 |
| | | | 21 | Industrial Technology | 663 | \$11,6 | 638.55 | \$200.00 | 16 | \$227.16 | 0 | \$0.00 | \$10,872 | \$0.07 | \$44.56 | \$12,110.00 |
| | | | | | 1,508 | \$26,4 | 471.99 | \$1,000.00 | 82 | \$1,164.18 | 75 | \$3,214.04 | | | \$101.34 | \$31,952.00 |
| <u>s</u> | <u>c</u> | <u>5055</u> | Paris Gibson - Great Fa | <u>alls</u> | | | | | | | | | | | | |
| | | | 07 | Business | 159 | \$2,7 | 791.14 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$10,872 | \$0.07 | \$10.69 | \$2,802.00 |
| | | | 17 | Health Occupations Education | 81 | \$1,4 | 421.90 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$10,872 | \$0.07 | \$5.44 | \$1,427.00 |
| | | | 20 | Family & Consumer Sciences | 166 | \$2,9 | 914.03 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$10,872 | \$0.07 | \$11.16 | \$2,925.00 |
| | | | 21 | Industrial Technology | 100 | \$1,7 | 755.44 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$10,872 | \$0.07 | \$6.72 | \$1,762.00 |
| | | | | | 506 | \$8,8 | 882.51 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$34.01 | \$8,916.00 |
| | | | Total for | LE 0099 Great Falls H S (15 detail records) | 3,235 | \$56,7 | 788.38 | \$1,800.00 | 130 | \$1,845.65 | 75 | \$3,214.04 | | _ | \$217.43 | \$63,865.00 |
| l a. 0 | 735 | Hamilt | on K-12 Schools | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| <u>s</u> | <u>.</u> | <u>1084</u> | Hamilton High School | Dusings | 400 | ¢o. | 450.40 | #0.00 | 0 | # 0.00 | 0 | #0.00 | ¢47.404 | CO 70 | #00.70 | CO 040 00 |
| | | | 07 | Business | 123 | | 159.19 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$17,491 | \$0.72 | \$88.72 | \$2,248.00 |
| | | | 20 | Family & Consumer Sciences | 140 | | 457.61 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$17,491 \$47,404 | | \$100.98 | \$2,559.00 |
| | | | 21 | Industrial Technology | 222 | | 897.07 513.87 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$17,491 | | \$160.13 | \$4,057.00 |
| | | | | - | 485 | = = | | \$0.00 | | \$0.00 | = | \$0.00 | | = | \$349.83 | \$8,864.00 |
| | | | Total for LE 073 | 35 Hamilton K-12 Schools (3 detail records | 485 | \$8, | 513.87 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$349.83 | \$8,864.00 |
| Le: 1 | 189 | Hardin | HS | | | | | | | | | | | | | |
| s | <u>c</u> | 0037 | Hardin High School | | | | | | | | | | | | | |
| | | | 01 | Agriculture | 37 | \$6 | 649.51 | \$200.00 | 20 | \$283.94 | 0 | \$0.00 | \$32,558 | \$1.49 | \$55.01 | \$1,188.00 |
| | | | 07 | Business | 191 | | 352.88 | \$200.00 | 15 | \$212.96 | 0 | \$0.00 | \$32,558 | | \$283.95 | \$4,050.00 |
| | | | 07 | Business | | | \$0.00 | \$200.00 | 13 | \$184.56 | 0 | \$0.00 | \$32,558 | \$1.49 | \$0.00 | \$385.00 |
| | | | 20 | Family & Consumer Sciences | 101 | \$1,7 | 772.99 | \$200.00 | 29 | \$411.72 | 0 | \$0.00 | \$32,558 | \$1.49 | \$150.15 | \$2,535.00 |
| | | | 21 | Industrial Technology | 109 | \$1,9 | 913.43 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$32,558 | \$1.49 | \$162.05 | \$2,075.00 |
| | | | | | 438 | \$7,6 | 688.81 | \$800.00 | 77 | \$1,093.18 | 0 | \$0.00 | | | \$651.16 | \$10,233.00 |
| \\Onibles | nlde\. | /accoss/D | avilla Ed Stata Davmantis | tate Payment Summary Nov 2010 mdh | | rnt\/ | /oEdStatePa | ymentBySch | oolByl o | lame 10/20/2 | 0010 11:14 | S:4Ω ΔΜ | | | | Page 14 of 34 |

| | | | CIP | Program | CTE Enroll- ment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | tended | General Fund District CTE Expenditures (FY 2009) | | Fund CTE Exp | Rounded Allocation |
|-----|-----------|-------------|------------------------|--|------------------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|----------|---|--------|-----------------|-----------------------|
| | | | Т | otal for LE 1189 Hardin H S (5 detail records) | 438 | | \$7,688.81 | \$800.00 | 77 | \$1,093.18 | 0 | \$0.00 | | | \$651.16 | \$10,233.00 |
| Le: | 0031 | Harle | m H S | | | | | | | | | | | | | |
| | Sc | <u>0049</u> | Harlem High School | | | | | | | | | | | | | |
| | | | 01 | Agriculture | 40 | | \$702.17 | \$200.00 | 14 | \$198.76 | 10 | \$428.54 | \$12,366 | \$1.24 | \$49.46 | \$1,579.00 |
| | | | 07 | Business | 63 | | \$1,105.93 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$12,366 | \$1.24 | \$77.91 | \$1,184.00 |
| | | | 20 | Family & Consumer Sciences | 34 | | \$596.85 | \$200.00 | 6 | \$85.18 | 0 | \$0.00 | \$12,366 | \$1.24 | \$42.05 | \$924.00 |
| | | | 21 | Industrial Technology | 63 | | \$1,105.93 | \$0.00 | 0 | \$0.00 | 10 | \$428.54 | \$12,366 | \$1.24 | \$77.91 | \$1,612.00 |
| | | | | | 200 | | \$3,510.88 | \$400.00 | 20 | \$283.94 | 20 | \$857.08 | | | \$247.33 | \$5,299.00 |
| | | | To | otal for LE 0031 Harlem H S (4 detail records) | 200 | = | \$3,510.88 | \$400.00 | 20 | \$283.94 | 20 | \$857.08 | : | = | \$247.33 | \$5,299.00 |
| Le: | 0946 | Harlo | owton H S | | | | | | | | | | | | | |
| | Sc | 1230 | Harlowton High Scho | <u>ool</u> | | | | | | | | | | | | |
| | | | 01 | Agriculture | 24 | | \$421.30 | \$200.00 | 23 | \$326.54 | 20 | \$857.08 | \$10,762 | \$2.15 | \$51.66 | \$1,857.00 |
| | | | 07 | Business | 39 | | \$684.62 | \$200.00 | 2 | \$28.39 | 0 | \$0.00 | \$10,762 | \$2.15 | \$83.95 | \$997.00 |
| | | | 20 | Family & Consumer Sciences | 37 | | \$649.51 | \$200.00 | 20 | \$283.94 | 0 | \$0.00 | \$10,762 | \$2.15 | \$79.64 | \$1,213.00 |
| | | | | | 100 | | \$1,755.43 | \$600.00 | 45 | \$638.87 | 20 | \$857.08 | | | \$215.25 | \$4,067.00 |
| | | | Total | for LE 0946 Harlowton H S (3 detail records) | 100 | 3 | \$1,755.43 | \$600.00 | 45 | \$638.87 | 20 | \$857.08 | : | = | \$215.25 | \$4,067.00 |
| Le: | 0543 | Harri | son K-12 Schools | | | | | | | | | | | | | |
| L | Sc | <u>0727</u> | Harrison High School | <u>si</u> | | | | | | | | | | | | |
| | | | 07 | Business | 14 | | \$245.76 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$275 | \$0.18 | \$2.48 | \$248.00 |
| | | | 21 | Industrial Technology | 17 | | \$298.42 | \$200.00 | 6 | \$85.18 | 0 | \$0.00 | \$275 | \$0.18 | \$3.01 | \$587.00 |
| | | | | | 31 | | \$544.18 | \$200.00 | 6 | \$85.18 | 0 | \$0.00 | | | \$5.49 | \$835.00 |
| | | | Total for LE | 0543 Harrison K-12 Schools (2 detail records | 31 | = | \$544.18 | \$200.00 | 6 | \$85.18 | 0 | \$0.00 | : | = | \$5.49 | \$835.00 |
| Le: | 0428 | Havr | e H S | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1450</u> | Havre High School | | | | | | | | | | | | | |
| | | | 07 | Business | 202 | | \$3,545.98 | \$200.00 | 11 | \$156.17 | 0 | \$0.00 | \$22,624 | \$0.85 | \$171.16 | \$4,073.00 |
| | | | 20 | Family & Consumer Sciences | 93 | | \$1,632.56 | \$200.00 | 9 | \$127.78 | 0 | \$0.00 | \$22,624 | \$0.85 | \$78.80 | \$2,039.00 |
| | | | 21 | Industrial Technology | 239 | | \$4,195.49 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | \$22,624 | \$0.85 | \$202.51 | \$4,740.00 |
| | | | | | 534 | _ | \$9,374.03 | \$600.00 | 30 | \$425.92 | 0 | \$0.00 | | _ | \$452.47 | \$10,852.00 |
| | | | - | Total for LE 0428 Havre H S (3 detail records) | 534 | | \$9,374.03 | \$600.00 | 30 | \$425.92 | 0 | \$0.00 | | | \$452.47 | \$10,852.00 |
| Le: | 1213 | Hays | -Lodge Pole K-12 Schls | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1551</u> | Hays-Lodge Pole Hig | nh Sch | | | | | | | | | | | | |
| | | | 07 | Business | 35 | | \$614.40 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$3,211 | \$0.96 | \$33.55 | \$648.00 |
| | | | 20 | Family & Consumer Sciences | 32 | | \$561.74 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$3,211 | \$0.96 | \$30.67 | \$592.00 |
| | | | | | 67 | | \$1,176.14 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$64.22 | \$1,240.00 |

| | | | C | IP Program | CTE Enroll- A ment pro | Enroll- p- ment ved Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | tended Days | General Fund District CTE Expenditures (FY 2009) | Expend Per CTE | | Rounded Allocation |
|-----|-----------|--------------|--------------------|--|------------------------------|---------------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|-------------|---|-------------------|-----------|-----------------------|
| | | | Total for LE 121 | 13 Hays-Lodge Pole K-12 Schls (2 detail records | 67 | \$1,176.14 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | - | = | \$64.22 | \$1,240.00 |
| Le: | 1226 | Heart | Butte K-12 Schools | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1656</u> | Heart Butte High S | <u>School</u> | | | | | | | | | | | |
| | | | 20 | 0 Family & Consumer Sciences | 24 | \$421.30 | \$200.00 | 12 | \$170.37 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$792.00 |
| | | | 21 | 1 Industrial Technology | 13 | \$228.21 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$228.00 |
| | | | | | 37 | \$649.51 | \$200.00 | 12 | \$170.37 | 0 | \$0.00 | | | \$0.00 | \$1,020.00 |
| | | | Total for LE | 1226 Heart Butte K-12 Schools (2 detail records | 37 | \$649.51 | \$200.00 | 12 | \$170.37 | 0 | \$0.00 | = | = | \$0.00 | \$1,020.00 |
| Le: | 0488 | Helen | a H S | | | | | | | | | | | | |
| | Sc | <u>0661</u> | Helena High Scho | <u>ool</u> | | | | | | | | | | | |
| | | | 07 | 7 Business | 395 | \$6,933.98 | \$200.00 | 14 | \$198.76 | 7 | \$299.98 | \$93,182 | \$0.81 | \$319.92 | \$7,953.00 |
| | | | 30 | 8 Marketing | 61 | \$1,070.82 | \$200.00 | 31 | \$440.11 | 0 | \$0.00 | \$93,182 | \$0.81 | \$49.41 | \$1,760.00 |
| | | | 17 | 7 Health Occupations Education | 58 | \$1,018.15 | \$200.00 | 34 | \$482.71 | 0 | \$0.00 | \$93,182 | \$0.81 | \$46.98 | \$1,748.00 |
| | | | 20 | Family & Consumer Sciences | 113 | \$1,983.64 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$93,182 | \$0.81 | \$91.52 | \$2,075.00 |
| | | | 21 | 1 Industrial Technology | 601 | \$10,550.18 | \$200.00 | 19 | \$269.75 | 0 | \$0.00 | \$93,182 | \$0.81 | \$486.77 | \$11,507.00 |
| | | | | | 1,228 | \$21,556.77 | \$800.00 | 98 | \$1,391.33 | 7 | \$299.98 | | | \$994.60 | \$25,043.00 |
| | <u>Sc</u> | <u>1547</u> | Capital High Scho | <u>ool</u> | | | | | | | | | | | |
| | | | 07 | 7 Business | 290 | \$5,090.77 | \$200.00 | 16 | \$227.16 | 20 | \$857.08 | \$93,182 | \$0.81 | \$234.88 | \$6,610.00 |
| | | | 30 | 8 Marketing | 136 | \$2,387.39 | \$200.00 | 50 | \$709.86 | 0 | \$0.00 | \$93,182 | \$0.81 | \$110.15 | \$3,407.00 |
| | | | 17 | 7 Health Occupations Education | 42 | \$737.28 | \$200.00 | 5 | \$70.99 | 0 | \$0.00 | \$93,182 | \$0.81 | \$34.02 | \$1,042.00 |
| | | | 20 | Family & Consumer Sciences | 219 | \$3,844.41 | \$200.00 | 8 | \$113.58 | 0 | \$0.00 | \$93,182 | \$0.81 | \$177.37 | \$4,335.00 |
| | | | 21 | 1 Industrial Technology | 333 | \$5,845.60 | \$200.00 | 30 | \$425.92 | 0 | \$0.00 | \$93,182 | \$0.81 | \$269.71 | \$6,741.00 |
| | Sc | 9 ZZZ | <u>P.A.L.</u> | | 1,020 | \$17,905.45 | \$1,000.00 | 109 | \$1,547.51 | 20 | \$857.08 | | | \$826.13 | \$22,135.00 |
| | <u> </u> | <u></u> | 07 | 7 Business | 53 | \$930.38 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$93,182 | \$0.81 | \$42.93 | \$973.00 |
| | | | | | 53 | \$930.38 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | ***** | \$42.93 | \$973.00 |
| | | | | Total for LE 0488 Helena H S (11 detail records) | 2,301 | \$40,392.60 | \$1,800.00 | 207 | \$2,938.84 | 27 | \$1,157.06 | = | 9 | 51,863.66 | \$48,151.00 |
| Le: | 0933 | Hinso | lale H S | | | | | | | | | | | | |
| | Sc | 1213 | Hinsdale High Sch | hool | | | | | | | | | | | |
| | | | 01 | | 16 | \$280.87 | \$200.00 | 29 | \$411.72 | 30 | \$1,285.62 | \$1,846 | \$2.31 | \$36.93 | \$2,215.00 |
| | | | | | 16 | \$280.87 | \$200.00 | 29 | \$411.72 | 30 | \$1,285.62 | | | \$36.93 | \$2,215.00 |
| | | | | Total for LE 0933 Hinsdale H S (1 detail record) | 16 | \$280.87 | \$200.00 | 29 | \$411.72 | 30 | \$1,285.62 | = | = | \$36.93 | \$2,215.00 |
| Le: | 0469 | Hobse | on K-12 Schools | | | | | | | | | | | | |
| | <u>Sc</u> | 0623 | Hobson High Scho | <u>ool</u> | | | | | | | | | | | |
| | | | 01 | 1 Agriculture | 37 | \$649.51 | \$200.00 | 37 | \$525.30 | 22 | \$942.78 | \$2,137 | \$0.74 | \$27.27 | \$2,345.00 |
| | | | 07 | 7 Business | 9 | \$157.99 | \$200.00 | 21 | \$298.14 | 0 | \$0.00 | \$2,137 | \$0.74 | \$6.63 | \$663.00 |
| | | | | | | | | | | | | | | | |

| | | | | CIP | Program | CTE Enroll- ment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Org Enroll | Ex- tended Days | tended | General Fund District CTE Expenditures (FY 2009) | Expend Per CTE | | Rounded Allocation |
|------------|-----------|-------------|--------------|----------------|---|------------------------|---------------|--------------------------|---------------------------------|-----------------------------------|---------------|-----------------------|------------|---|-------------------|----------|-----------------------|
| | | | | 20 | Family & Consumer Sciences | 12 | | \$210.65 | \$200.00 | 11 | \$156.17 | 0 | \$0.00 | \$2,137 | \$0.74 | \$8.84 | \$576.00 |
| | | | | - | | 58 | | \$1,018.15 | \$600.00 | 69 | \$979.61 | 22 | \$942.78 | _ | | \$42.74 | \$3,584.00 |
| | | | 1 | Total for LE (| 0469 Hobson K-12 Schools (3 detail records | 58 | | \$1,018.15 | \$600.00 | 69 | \$979.61 | 22 | \$942.78 | = | _ | \$42.74 | \$3,584.00 |
| Le: | 081 | 5 Hot S | prings H S | | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1058</u> | Hot Sprin | gs High Sch | <u>ool</u> | | | | | | | | | | | | |
| | | | | 07 | Business | 36 | | \$631.96 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$7,521 | \$1.71 | \$61.54 | \$694.00 |
| | | | | 20 | Family & Consumer Sciences | 16 | | \$280.87 | \$200.00 | 20 | \$283.94 | 0 | \$0.00 | \$7,521 | \$1.71 | \$27.35 | \$792.00 |
| | | | | 21 | Industrial Technology | 36 | | \$631.96 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$7,521 | \$1.71 | \$61.54 | \$694.00 |
| | | | | | | 88 | | \$1,544.79 | \$200.00 | 20 | \$283.94 | 0 | \$0.00 | | | \$150.43 | \$2,180.00 |
| | | | | Total fo | or LE 0815 Hot Springs H S (3 detail records) | 88 | | \$1,544.79 | \$200.00 | 20 | \$283.94 | 0 | \$0.00 | ⊒: | = | \$150.43 | \$2,180.00 |
| Le: | 0983 | 3 Huntl | ey Project K | -12 Schools | | | | | | | | | | | | | |
| , <u>.</u> | Sc | 1298 | Huntley F | Project High S | <u>Schl</u> | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 113 | | \$1,983.64 | \$200.00 | 99 | \$1,405.53 | 27 | \$1,157.05 | \$8,982 | \$0.55 | \$62.27 | \$4,808.00 |
| | | | | 07 | Business | 86 | | \$1,509.68 | \$200.00 | 17 | \$241.35 | 0 | \$0.00 | \$8,982 | \$0.55 | \$47.39 | \$1,998.00 |
| | | | | 20 | Family & Consumer Sciences | 72 | | \$1,263.91 | \$200.00 | 15 | \$212.96 | 0 | \$0.00 | \$8,982 | \$0.55 | \$39.68 | \$1,717.00 |
| | | | | 21 | Industrial Technology | 55 | | \$965.49 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$8,982 | \$0.55 | \$30.31 | \$996.00 |
| | | | | | | 326 | | \$5,722.72 | \$600.00 | 131 | \$1,859.84 | 27 | \$1,157.05 | | | \$179.65 | \$9,519.00 |
| | | | Total fo | r LE 0983 Hu | ntley Project K-12 Schools (4 detail records | 326 | = | \$5,722.72 | \$600.00 | 131 | \$1,859.84 | 27 | \$1,157.05 | = | = | \$179.65 | \$9,519.00 |
| Le: | 092 | 3 Hysh | am K-12 Sch | ools | | | | | | | | | | | | | |
| | Sc | <u>1194</u> | Hysham I | High School | | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 26 | | \$456.41 | \$200.00 | 16 | \$227.16 | 40 | \$1,714.15 | \$2,730 | \$2.10 | \$54.60 | \$2,652.00 |
| | | | | | | 26 | | \$456.41 | \$200.00 | 16 | \$227.16 | 40 | \$1,714.15 | | | \$54.60 | \$2,652.00 |
| | | | | Total for LE | 0923 Hysham K-12 Schools (1 detail record) | 26 | | \$456.41 | \$200.00 | 16 | \$227.16 | 40 | \$1,714.15 | = | = | \$54.60 | \$2,652.00 |
| Le: | 045 | 7 Jeffe | son H S | | | | | | | | | | | | | | |
| | Sc | 0611 | Jefferson | High School | 1 | | | | | | | | | | | | |
| | | | | 07 | Business | 71 | | \$1,246.36 | \$200.00 | 8 | \$113.58 | 0 | \$0.00 | \$20,238 | \$1.59 | \$113.14 | \$1,673.00 |
| | | | | 20 | Family & Consumer Sciences | 87 | | \$1,527.23 | \$200.00 | 7 | \$99.38 | 0 | \$0.00 | \$20,238 | \$1.59 | \$138.64 | \$1,965.00 |
| | | | | 21 | Industrial Technology | 96 | | \$1,685.22 | \$200.00 | 12 | \$170.37 | 0 | \$0.00 | \$20,238 | \$1.59 | \$152.98 | \$2,209.00 |
| | | | | | | 254 | | \$4,458.81 | \$600.00 | 27 | \$383.33 | 0 | \$0.00 | | | \$404.76 | \$5,847.00 |
| | | | | Total | for LE 0457 Jefferson H S (3 detail records) | 254 | | \$4,458.81 | \$600.00 | 27 | \$383.33 | 0 | \$0.00 | = | = | \$404.76 | \$5,847.00 |
| Le: | 006 | 1 Joliet | HS | | | | | | | | | | | | | | |
| | Sc | 0088 | Joliet Hig | ıh School | | | | | | | | | | | | | |
| | _ | _ | | 01 | Agriculture | 65 | | \$1,141.03 | \$200.00 | 56 | \$795.05 | 30 | \$1,285.62 | \$0 | \$0.00 | \$0.00 | \$3,422.00 |
| | | | | 07 | Business | 68 | | \$1,193.70 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,194.00 |
| | | | | | | | | | | | | | | | | | |

| | | | | CIP | Program | CTE Enroll- ment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | tended Days | General Fund District CTE Expenditures (FY 2009) | Expend Per CTE | | Rounded Allocation |
|-----|-----------|-------------|-------------------|-------------|--|------------------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|----------------|---|----------------|----------|-----------------------|
| | | | | | | 133 | = | \$2,334.73 | \$200.00 | 56 | \$795.05 | 30 | \$1,285.62 | <u>-</u> | = | \$0.00 | \$4,616.00 |
| | | | | To | otal for LE 0061 Joliet H S (2 detail records) | 133 | | \$2,334.73 | \$200.00 | 56 | \$795.05 | 30 | \$1,285.62 | | | \$0.00 | \$4,616.00 |
| Le: | 0949 | Judith | Gap H S | | | | | | | | | | | | | | |
| | Sc | 1233 | Judith Gap | High School | <u>ol</u> | | | | | | | | | | | | |
| | | | - | 01 | Agriculture | 12 | | \$210.65 | \$200.00 | 23 | \$326.54 | 20 | \$857.08 | \$0 | \$0.00 | \$0.00 | \$1,594.00 |
| | | | | 20 | Family & Consumer Sciences | 12 | | \$210.65 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$211.00 |
| | | | - | | | 24 | | \$421.30 | \$200.00 | 23 | \$326.54 | 20 | \$857.08 | | | \$0.00 | \$1,805.00 |
| | | | | Total fo | or LE 0949 Judith Gap H S (2 detail records) | 24 | = | \$421.30 | \$200.00 | 23 | \$326.54 | 20 | \$857.08 | = | _ | \$0.00 | \$1,805.00 |
| Le: | 0769 | Lamb | ert H S | | | | | | | | | | | | | | |
| | Sc | 1006 | Lambert H | igh School | | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 24 | | \$421.30 | \$200.00 | 15 | \$212.96 | 30 | \$1,285.62 | \$0 | \$0.00 | \$0.00 | \$2,120.00 |
| | | | _ | 07 | Business | 28 | | \$491.52 | \$200.00 | 13 | \$184.56 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$876.00 |
| | | | | | | 52 | = : | \$912.82 | \$400.00 | 28 | \$397.52 | 30 | \$1,285.62 | <u>-</u> | = | \$0.00 | \$2,996.00 |
| | | | | Tota | I for LE 0769 Lambert H S (2 detail records) | 52 | | \$912.82 | \$400.00 | 28 | \$397.52 | 30 | \$1,285.62 | | | \$0.00 | \$2,996.00 |
| Le: | 1230 | Lame | Deer H S | | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1816</u> | Lame Deer | High School | <u>ol</u> | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 37 | | \$649.51 | \$200.00 | 22 | \$312.34 | 40 | \$1,714.15 | \$0 | \$0.00 | \$0.00 | \$2,876.00 |
| | | | | 07 | Business | 42 | | \$737.28 | \$200.00 | 19 | \$269.75 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,207.00 |
| | | | | 20 | Family & Consumer Sciences | 35 | | \$614.40 | \$200.00 | 52 | \$738.26 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,553.00 |
| | | | | | | 114 | = | \$2,001.19 | \$600.00 | 93 | \$1,320.35 | 40 | \$1,714.15 | | = | \$0.00 | \$5,636.00 |
| | | | | Total f | or LE 1230 Lame Deer H S (3 detail records) | 114 | | \$2,001.19 | \$600.00 | 93 | \$1,320.35 | 40 | \$1,714.15 | | | \$0.00 | \$5,636.00 |
| Le: | 0971 | Laure | IHS | | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1284</u> | Laurel Higi | h School | | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 28 | | \$491.52 | \$200.00 | 24 | \$340.73 | 0 | \$0.00 | \$31,992 | \$2.01 | \$56.16 | \$1,088.00 |
| | | | | 07 | Business | 209 | | \$3,668.86 | \$200.00 | 12 | \$170.37 | 0 | \$0.00 | \$31,992 | \$2.01 | \$419.20 | \$4,458.00 |
| | | | | 20 | Family & Consumer Sciences | 82 | | \$1,439.46 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$31,992 | | \$164.47 | \$1,604.00 |
| | | | | | | 319 | = | \$5,599.84 | \$400.00 | 36 | \$511.10 | | \$0.00 | | = | \$639.83 | \$7,150.00 |
| | | | | То | tal for LE 0971 Laurel H S (3 detail records) | 319 | | \$5,599.84 | \$400.00 | 36 | \$511.10 | 0 | \$0.00 | | | \$639.83 | \$7,150.00 |
| Le: | 0411 | Lavin | a K-12 Schoo | ls | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0556</u> | <u>Lavina Hig</u> | h School | | _ | | | | | | | | | | | |
| | | | | 01 | Agriculture | 12 | | \$210.65 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | \$3,297 | \$2.64 | \$31.65 | \$584.00 |
| | | | - | 07 | Business | 13 | | \$228.21 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | \$3,297 | \$2.64 | \$34.29 | \$604.00 |
| | | | | | | 25 | | \$438.86 | \$400.00 | 20 | \$283.94 | 0 | \$0.00 | | | \$65.94 | \$1,188.00 |

| | | | _ | CIP | Program | CTE Enroll- Ap- ment prove | Enroll- ment d Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | tended | General Fund District CTE Expenditures (FY 2009) | Expend Per CTE | CTE Exp | Rounded Allocation |
|-----|-----------|-------------|---------------|---------------|---|----------------------------------|----------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------|---|-------------------|----------|-----------------------|
| | | | To | otal for LE | 0411 Lavina K-12 Schools (2 detail records | 25 | \$438.86 | \$400.00 | 20 | \$283.94 | 0 | \$0.00 | • | = | \$65.94 | \$1,188.00 |
| Le: | 0522 | Libby | K-12 Schools | | | | | | | | | | | | | |
| | Sc | <u>0705</u> | Libby High | School School | | | | | | | | | | | | |
| | | | | 07 | Business | 220 | \$3,861.96 | \$200.00 | 41 | \$582.09 | 0 | \$0.00 | \$20,854 | \$0.95 | \$209.49 | \$4,854.00 |
| | | | | 20 | Family & Consumer Sciences | 52 | \$912.83 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$20,854 | \$0.95 | \$49.52 | \$962.00 |
| | | | | 21 | Industrial Technology | 166 | \$2,914.03 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$20,854 | \$0.95 | \$158.07 | \$3,072.00 |
| | | | _ | | | 438 | \$7,688.82 | \$200.00 | 41 | \$582.09 | 0 | \$0.00 | | | \$417.08 | \$8,888.00 |
| | | | 7 | Total for Li | E 0522 Libby K-12 Schools (3 detail records | 438 | \$7,688.82 | \$200.00 | 41 | \$582.09 | 0 | \$0.00 | : | = | \$417.08 | \$8,888.00 |
| Le: | 0009 | Lima | K-12 Schools | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0010</u> | Lima High S | School | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 4 | \$70.22 | \$200.00 | 11 | \$156.17 | 0 | \$0.00 | \$5,769 | \$2.88 | \$11.54 | \$438.00 |
| | | | | 07 | Business | 12 | \$210.65 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$5,769 | \$2.88 | \$34.62 | \$245.00 |
| | | | | 20 | Family & Consumer Sciences | 7 | \$122.88 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$5,769 | \$2.88 | \$20.19 | \$143.00 |
| | | | _ | 21 | Industrial Technology | 17 | \$298.42 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$5,769 | \$2.88 | \$49.04 | \$347.00 |
| | | | | | | 40 | \$702.17 | \$200.00 | 11 | \$156.17 | 0 | \$0.00 | <u>.</u> | _ | \$115.39 | \$1,173.00 |
| | | | | Total for L | E 0009 Lima K-12 Schools (4 detail records | 40 | \$702.17 | \$200.00 | 11 | \$156.17 | 0 | \$0.00 | • | _ | \$115.39 | \$1,173.00 |
| Le: | 0528 | Linco | In County H S | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0711</u> | Lincoln Co | High Scho | <u>ol</u> | | | | | | | | | | | |
| | | | | 07 | Business | 153 | \$2,685.82 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$17,446 | \$0.91 | \$139.75 | \$2,826.00 |
| | | | | 20 | Family & Consumer Sciences | 89 | \$1,562.34 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$17,446 | \$0.91 | \$81.29 | \$1,644.00 |
| | | | | 21 | Industrial Technology | 140 | \$2,457.61 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$17,446 | \$0.91 | \$127.88 | \$2,585.00 |
| | | | _ | | | 382 | \$6,705.77 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$348.92 | \$7,055.00 |
| | | | 7 | Total for L | E 0528 Lincoln County H S (3 detail records | 382 | \$6,705.77 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | • | - | \$348.92 | \$7,055.00 |
| Le: | 1221 | Linco | ln K-12 Schoo | ls | | | | | | | | | | | | |
| | Sc | <u>1610</u> | Lincoln Hig | h School | | | | | | | | | | | | |
| | | | | 07 | Business | 51 | \$895.27 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$1,064 | \$0.29 | \$14.66 | \$910.00 |
| | | | | 21 | Industrial Technology | 23 | \$403.75 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$1,064 | \$0.29 | \$6.61 | \$410.00 |
| | | | _ | | | 74 | \$1,299.02 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$21.27 | \$1,320.00 |
| | | | То | tal for LE | 1221 Lincoln K-12 Schools (2 detail records | 74 | \$1,299.02 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | • | _ | \$21.27 | \$1,320.00 |
| Le: | 1190 | Lodg | e Grass H S | | | | | | | | | | | | | |
| | <u>Sc</u> | 0040 | Lodge Gras | s High Sch | <u>1001</u> | | | | | | | | | | | |
| | | | | 07 | Business | 65 | \$1,141.03 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,483.00 |
| | | | | 20 | Family & Consumer Sciences | 43 | \$754.84 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$755.00 |
| | | | | 21 | Industrial Technology | 46 | \$807.50 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$808.00 |
| | | | | | | | | | | | | | | | | |

| | | | CIP | Program | CTE Enroll- ment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Org Enroll | Ex- tended Days | tended | General Fund District CTE Expenditures (FY 2009) | Expend Per CTE | | Rounded Allocation |
|-----|-----------|---------|------------------------|--|------------------------|---------------|--------------------------|---------------------------------|-----------------------------------|---------------|-----------------------|----------|---|----------------|----------|-----------------------|
| | | | | | 154 | | \$2,703.37 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | _ | _ | \$0.00 | \$3,046.00 |
| | | | Total for | LE 1190 Lodge Grass H S (3 detail records) | 154 | = | \$2,703.37 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | - | | \$0.00 | \$3,046.00 |
| Le: | 0659 |) Malta | K-12 Schools | | | | | | | | | | | | | |
| | Sc | 0875 | Malta High School | | | | | | | | | | | | | |
| | | | 01 | Agriculture | 21 | | \$368.64 | \$200.00 | 35 | \$496.90 | 20 | \$857.08 | \$27,368 | \$4.21 | \$88.42 | \$2,011.00 |
| | | | 07 | Business | 31 | | \$544.19 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$27,368 | \$4.21 | \$130.52 | \$675.00 |
| | | | 20 | Family & Consumer Sciences | 42 | | \$737.28 | \$200.00 | 29 | \$411.72 | 0 | \$0.00 | \$27,368 | \$4.21 | \$176.84 | \$1,526.00 |
| | | | 21 | Industrial Technology | 36 | | \$631.96 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$27,368 | \$4.21 | \$151.58 | \$784.00 |
| | | | - | | 130 | | \$2,282.07 | \$400.00 | 64 | \$908.62 | 20 | \$857.08 | | | \$547.36 | \$4,996.00 |
| | | | Total for L | E 0659 Malta K-12 Schools (4 detail records) | 130 | = | \$2,282.07 | \$400.00 | 64 | \$908.62 | 20 | \$857.08 | = | = | \$547.36 | \$4,996.00 |
| Le: | 0348 | 3 Manl | nattan High School | | | | | | | | | | | | | |
| | Sc | 0465 | Manhattan High School | ol | | | | | | | | | | | | |
| | | | 07 | Business | 48 | | \$842.61 | \$200.00 | 28 | \$397.52 | 0 | \$0.00 | \$18,016 | \$2.67 | \$128.12 | \$1,568.00 |
| | | | 20 | Family & Consumer Sciences | 48 | | \$842.61 | \$200.00 | 35 | \$496.90 | 0 | \$0.00 | \$18,016 | \$2.67 | \$128.12 | \$1,668.00 |
| | | | 21 | Industrial Technology | 39 | | \$684.62 | \$200.00 | 12 | \$170.37 | 0 | \$0.00 | \$18,016 | \$2.67 | \$104.09 | \$1,159.00 |
| | | | | <u> </u> | 135 | | \$2,369.84 | \$600.00 | 75 | \$1,064.79 | 0 | \$0.00 | | - | \$360.33 | \$4,395.00 |
| | | | Total for LE 03 | 48 Manhattan High School (3 detail records | 135 | = | \$2,369.84 | \$600.00 | 75 | \$1,064.79 | 0 | \$0.00 | = | = | \$360.33 | \$4,395.00 |
| Le: | 0822 | 2 Medi | cine Lake K-12 Schools | | | | | | | | | | | | | |
| | Sc | 1065 | Medicine Lake High Se | <u>chool</u> | | | | | | | | | | | | |
| | | | 01 | Agriculture | 18 | | \$315.98 | \$200.00 | 20 | \$283.94 | 20 | \$857.08 | \$1,833 | \$1.02 | \$18.33 | \$1,675.00 |
| | | | 07 | Business | 18 | | \$315.98 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$1,833 | \$1.02 | \$18.33 | \$334.00 |
| | | | | | 36 | | \$631.96 | \$200.00 | 20 | \$283.94 | 20 | \$857.08 | | | \$36.66 | \$2,009.00 |
| | | | Total for LE 0822 M | edicine Lake K-12 Schools (2 detail records | 36 | = | \$631.96 | \$200.00 | 20 | \$283.94 | 20 | \$857.08 | = | = | \$36.66 | \$2,009.00 |
| Le: | 0608 | 8 Mels | tone H S | | | | | | | | | | | | | |
| | Sc | 0813 | Melstone High School | | | | | | | | | | | | | |
| | | | 01 | Agriculture | 43 | | \$754.84 | \$200.00 | 28 | \$397.52 | 15 | \$642.81 | \$5,796 | \$1.87 | \$80.40 | \$2,076.00 |
| | | | 07 | Business | 19 | | \$333.53 | \$200.00 | 20 | \$283.94 | 0 | \$0.00 | \$5,796 | \$1.87 | \$35.53 | \$853.00 |
| | | | | | 62 | | \$1,088.37 | \$400.00 | 48 | \$681.46 | 15 | \$642.81 | | | \$115.93 | \$2,929.00 |
| | | | Total | for LE 0608 Melstone H S (2 detail records) | 62 | = | \$1,088.37 | \$400.00 | 48 | \$681.46 | 15 | \$642.81 | Ξ | = | \$115.93 | \$2,929.00 |
| Le: | 0584 | l Miss | oula H S | | | | | | | | | | | | | |
| | <u>Sc</u> | 1432 | Hellgate High School | | _ | | | | | | | | | | | |
| | | | 07 | Business | 244 | | \$4,283.27 | \$200.00 | 8 | \$113.58 | 0 | \$0.00 | \$96,404 | \$0.58 | \$141.53 | \$4,738.00 |
| | | | 17 | Health Occupations Education | 16 | | \$280.87 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$96,404 | \$0.58 | \$9.28 | \$290.00 |
| | | | 20 | Family & Consumer Sciences | 218 | | \$3,826.85 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$96,404 | \$0.58 | \$126.45 | \$3,953.00 |
| | | | | | | | | | | | | | | | | |

| | | | CII | | CTE Enroll- ment | • | Org Base Share | Student Org Enroll- ment | Org Enroll Share | Ex- tended Days | tended Days Share | General Fund District CTE Expenditures (FY 2009) | Studen | Fund CTE Exp t Share | Rounded Allocation |
|-----|-----------|-------------|--------------------|--|------------------------|-------------|----------------------|-----------------------------------|------------------------|-----------------------|-------------------------|---|--------|----------------------------|-----------------------|
| | | | 21 | Industrial Technology | 429 | \$7,530.82 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$96,404 | \$0.58 | \$248.84 | \$7,780.00 |
| | | | | | 907 | \$15,921.81 | \$200.00 | 8 | \$113.58 | 0 | \$0.00 | | | \$526.10 | \$16,761.00 |
| | <u>Sc</u> | <u>1433</u> | Sentinel High Scho | <u>ool</u> | | | | | | | | | | | |
| | | | 07 | Business | 181 | \$3,177.34 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$96,404 | \$0.58 | \$104.99 | \$3,282.00 |
| | | | 08 | Marketing | 186 | \$3,265.11 | \$200.00 | 102 | \$1,448.12 | 0 | \$0.00 | \$96,404 | \$0.58 | \$107.89 | \$5,021.00 |
| | | | 17 | Health Occupations Education | 22 | \$386.20 | \$200.00 | 17 | \$241.35 | 0 | \$0.00 | \$96,404 | \$0.58 | \$12.76 | \$840.00 |
| | | | 20 | Family & Consumer Sciences | 271 | \$4,757.23 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$96,404 | \$0.58 | \$157.19 | \$4,914.00 |
| | | | 21 | Industrial Technology | 470 | \$8,250.55 | \$200.00 | 6 | \$85.18 | 0 | \$0.00 | \$96,404 | \$0.58 | \$272.62 | \$8,808.00 |
| | | | | | 1,130 | \$19,836.43 | \$600.00 | 125 | \$1,774.65 | 0 | \$0.00 | | | \$655.45 | \$22,865.00 |
| | <u>Sc</u> | <u>1434</u> | Seeley Swan High | <u>School</u> | | | | | | | | | | | |
| | | | 20 | Family & Consumer Sciences | 64 | \$1,123.48 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$96,404 | \$0.58 | \$37.12 | \$1,161.00 |
| | | | 21 | Industrial Technology | 26 | \$456.41 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$96,404 | \$0.58 | \$15.08 | \$471.00 |
| | | | | | 90 | \$1,579.89 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$52.20 | \$1,632.00 |
| | <u>Sc</u> | <u>1592</u> | Big Sky High Scho | <u>ol</u> | | | | | | | | | | | |
| | | | 01 | Agriculture | 195 | \$3,423.10 | \$200.00 | 69 | \$979.61 | 180 | \$7,713.69 | \$96,404 | \$0.58 | \$113.11 | \$12,430.00 |
| | | | 07 | Business | 300 | \$5,266.31 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$96,404 | \$0.58 | \$174.01 | \$5,440.00 |
| | | | 08 | Marketing | 61 | \$1,070.82 | \$200.00 | 16 | \$227.16 | 0 | \$0.00 | \$96,404 | \$0.58 | \$35.38 | \$1,533.00 |
| | | | 17 | Health Occupations Education | 16 | \$280.87 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$96,404 | \$0.58 | \$9.28 | \$290.00 |
| | | | 20 | Family & Consumer Sciences | 258 | \$4,529.03 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$96,404 | \$0.58 | \$149.65 | \$4,679.00 |
| | | | 21 | Industrial Technology | 367 | \$6,442.45 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$96,404 | \$0.58 | \$212.88 | \$6,655.00 |
| | | | | | 1,197 | \$21,012.58 | \$400.00 | 85 | \$1,206.77 | 180 | \$7,713.69 | _ | _ | \$694.31 | \$31,027.00 |
| | | | To | tal for LE 0584 Missoula H S (17 detail records) | 3,324 | \$58,350.71 | \$1,200.00 | 218 | \$3,095.00 | 180 | \$7,713.69 | - | ; | \$1,928.06 | \$72,285.00 |
| Le: | 0274 | Moore | HS | | | | | | | | | | | | |
| | Sc | 0373 | Moore High Schoo | 1 | | | | | | | | | | | |
| | | <u> </u> | 01 | - | 8 | \$140.43 | \$200.00 | 13 | \$184.56 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$525.00 |
| | | | 07 | · · | 25 | \$438.86 | \$200.00 | 8 | \$113.58 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$752.00 |
| | | | 20 | | 11 | \$193.10 | \$200.00 | 13 | \$184.56 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$578.00 |
| | | | 21 | • | 39 | \$684.62 | \$200.00 | 17 | \$241.35 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,126.00 |
| | | | | | 83 | \$1,457.01 | \$800.00 | 51 | \$724.05 | 0 | \$0.00 | ** | ***** | \$0.00 | \$2,981.00 |
| | | | | Total for LE 0274 Magra U.S./4 detail records | | = = | : <u></u> | 51 | | | | = | Ξ | | <u> </u> |
| | | | | Total for LE 0274 Moore H S (4 detail records) | 83 | \$1,457.01 | \$800.00 | 51 | \$724.05 | U | \$0.00 | | | \$0.00 | \$2,981.00 |
| Le: | 0937 | Nashu | a K-12 Schools | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1219</u> | Nashua High Scho | <u>ol</u> | | | | | | | | | | | |
| | | | 07 | Business | 33 | \$579.29 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$3,825 | \$1.16 | \$38.25 | \$618.00 |
| | | | 20 | Family & Consumer Sciences | 16 | \$280.87 | \$200.00 | 11 | \$156.17 | 0 | \$0.00 | \$3,825 | \$1.16 | \$18.55 | \$656.00 |
| | | | 21 | Industrial Technology | 17 | \$298.42 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | \$3,825 | \$1.16 | \$19.71 | \$660.00 |
| | | | | | 66 | \$1,158.58 | \$400.00 | 21 | \$298.14 | 0 | \$0.00 | | | \$76.51 | \$1,934.00 |
| | | | | | | | | | | | | | | | |

| | | | | CIP | Program | CTE Enroll- ment | | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Org Enroll | Ex- tended Days | tended Days | General Fund District CTE Expenditures (FY 2009) | Expend Per CTE | | Rounded Allocation |
|-----|-----------|-------------|-----------|------------------|--|------------------------|---|--------------------------|---------------------------------|-----------------------------------|---------------|-----------------------|-------------|---|----------------|----------|-----------------------|
| | | | | Total for LE (| 9937 Nashua K-12 Schools (3 detail records) | 66 | _ | \$1,158.58 | \$400.00 | 21 | \$298.14 | 0 | \$0.00 | _ | _ | \$76.51 | \$1,934.00 |
| Le: | 1234 | North | Star HS | | | | | | | | | | | | | | |
| | Sc | <u>0591</u> | North S | Star High School | <u>) </u> | | | | | | | | | | | | |
| | | | | 07 | Business | 35 | | \$614.40 | \$200.00 | 13 | \$184.56 | 0 | \$0.00 | \$4,284 | \$1.22 | \$42.84 | \$1,042.00 |
| | | | | 20 | Family & Consumer Sciences | 19 | | \$333.53 | \$200.00 | 30 | \$425.92 | 0 | \$0.00 | \$4,284 | \$1.22 | \$23.25 | \$983.00 |
| | | | | 21 | Industrial Technology | 16 | | \$280.87 | \$200.00 | 22 | \$312.34 | 0 | \$0.00 | \$4,284 | \$1.22 | \$19.58 | \$813.00 |
| | | | | | | 70 | | \$1,228.80 | \$600.00 | 65 | \$922.82 | 0 | \$0.00 | | | \$85.67 | \$2,838.00 |
| | | | | Total | for LE 1234 North Star HS (3 detail records) | 70 | = | \$1,228.80 | \$600.00 | 65 | \$922.82 | 0 | \$0.00 | = | = | \$85.67 | \$2,838.00 |
| Le: | 0812 | Noxo | n H S | | | | | | | | | | | | | | |
| | Sc | 1055 | Noxon | High School | | | | | | | | | | | | | |
| | _ | | | 07 | Business | 83 | | \$1,457.01 | \$200.00 | 19 | \$269.75 | 0 | \$0.00 | \$22,731 | \$4.59 | \$381.15 | \$2,308.00 |
| | | | | 21 | Industrial Technology | 16 | | \$280.87 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$22,731 | \$4.59 | \$73.47 | \$354.00 |
| | | | | - | | 99 | | \$1,737.88 | \$200.00 | 19 | \$269.75 | 0 | \$0.00 | | | \$454.62 | \$2,662.00 |
| | | | | To | tal for LE 0812 Noxon H S (2 detail records) | 99 | = | \$1,737.88 | \$200.00 | 19 | \$269.75 | 0 | \$0.00 | ⊒: | = | \$454.62 | \$2,662.00 |
| Le: | 0935 | Ophe | im K-12 S | chools | | | | | | | | | | | | | |
| | Sc | 1215 | Ophein | n High School | | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 27 | | \$473.97 | \$200.00 | 15 | \$212.96 | 35 | \$1,499.88 | \$7,050 | \$3.44 | \$92.86 | \$2,480.00 |
| | | | | 07 | Business | 14 | | \$245.76 | \$200.00 | 9 | \$127.78 | 0 | \$0.00 | \$7,050 | \$3.44 | \$48.15 | \$622.00 |
| | | | | | | 41 | | \$719.73 | \$400.00 | 24 | \$340.74 | 35 | \$1,499.88 | | | \$141.01 | \$3,102.00 |
| | | | | Total for LE 0 | 0935 Opheim K-12 Schools (2 detail records | 41 | = | \$719.73 | \$400.00 | 24 | \$340.74 | 35 | \$1,499.88 | = | = | \$141.01 | \$3,102.00 |
| Le: | 0847 | Park | City H S | | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1110</u> | Park Ci | ity High School | | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 58 | | \$1,018.15 | \$200.00 | 49 | \$695.66 | 45 | \$1,928.42 | \$13,450 | \$2.40 | \$139.31 | \$3,982.00 |
| | | | | 07 | Business | 23 | | \$403.75 | \$200.00 | 9 | \$127.78 | 0 | \$0.00 | \$13,450 | \$2.40 | \$55.24 | \$787.00 |
| | | | | 20 | Family & Consumer Sciences | 31 | | \$544.19 | \$200.00 | 9 | \$127.78 | 0 | \$0.00 | \$13,450 | \$2.40 | \$74.46 | \$946.00 |
| | | | | | | 112 | _ | \$1,966.09 | \$600.00 | 67 | \$951.22 | 45 | \$1,928.42 | _ | _ | \$269.01 | \$5,715.00 |
| | | | | Total | for LE 0847 Park City H S (3 detail records) | 112 | _ | \$1,966.09 | \$600.00 | 67 | \$951.22 | 45 | \$1,928.42 | = | _ | \$269.01 | \$5,715.00 |
| Le: | 0613 | Park | H S | | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0823</u> | Park Hi | gh School | | | | | | | | | | | | | |
| | | | | 01 | Agriculture | 114 | | \$2,001.20 | \$200.00 | 79 | \$1,121.58 | 40 | \$1,714.15 | \$15,203 | \$0.66 | \$75.69 | \$5,113.00 |
| | | | | 07 | Business | 129 | | \$2,264.51 | \$200.00 | 29 | \$411.72 | 0 | \$0.00 | \$15,203 | \$0.66 | \$85.64 | \$2,962.00 |
| | | | | 20 | Family & Consumer Sciences | 107 | | \$1,878.32 | \$200.00 | 16 | \$227.16 | 0 | \$0.00 | \$15,203 | \$0.66 | \$71.04 | \$2,377.00 |
| | | | | 21 | Industrial Technology | 108 | | \$1,895.87 | \$200.00 | 13 | \$184.56 | 0 | \$0.00 | \$15,203 | \$0.66 | \$71.70 | \$2,352.00 |
| | | | | | | 458 | | \$8,039.90 | \$800.00 | 137 | \$1,945.02 | 40 | \$1,714.15 | | | \$304.07 | \$12,804.00 |

| | | | CIP | Program | CTE Enroll- ment | Enroll- Ap- ment proved Share | Student Org Base Share | Student Org Enroll- ment | Org | Ex- tended Days | tended Days | General Fund District CTE Expenditures (FY 2009) | Expend Per CTE | | Rounded Allocation |
|-----|-----------|-------------|---------------------|--|------------------------|-------------------------------------|---------------------------------|-----------------------------------|------------|-----------------------|----------------|---|----------------|----------|-----------------------|
| | | | | Total for LE 0613 Park H S (4 detail records) | 458 | \$8,039.90 | \$800.00 | 137 | \$1,945.02 | 40 | \$1,714.15 | ≡ | = | \$304.07 | \$12,804.00 |
| Le: | 0416 | Philip | sburg K-12 Schools | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0565</u> | Granite High School | | | | | | | | | | | | |
| | | | 21 | Industrial Technology | 34 | \$596.85 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$1,343 | \$0.79 | \$26.86 | \$624.00 |
| | | | | | 34 | \$596.85 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$26.86 | \$624.00 |
| | | | Total for LE 04 | 116 Philipsburg K-12 Schools (1 detail record | 34 | \$596.85 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | ≓ | = | \$26.86 | \$624.00 |
| Le: | 0803 | Plain | s H S | | | | | | | | | | | | |
| | Sc | 1046 | Plains High School | | 1 | | | | | | | | | | |
| | | | 07 | Business | 8 | \$140.43 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$3,317 | \$1.11 | \$8.84 | \$149.00 |
| | | | 21 | Industrial Technology | 52 | \$912.83 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$3,317 | \$1.11 | \$57.49 | \$970.00 |
| | | | | | 60 | \$1,053.26 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | _ | | \$66.33 | \$1,119.00 |
| | | | т | otal for LE 0803 Plains H S (2 detail records) | 60 | \$1,053.26 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | _ | - | \$66.33 | \$1,119.00 |
| Le: | 0828 | Plent | ywood K-12 Schools | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1071</u> | Plentywood High Sci | hool | | | | | | | | | | | |
| | | | 01 | Agriculture | 52 | \$912.83 | \$200.00 | 47 | \$667.27 | 30 | \$1,285.62 | \$6,143 | \$0.71 | \$36.72 | \$3,102.00 |
| | | | 07 | Business | 94 | \$1,650.11 | \$200.00 | 13 | \$184.56 | 0 | \$0.00 | \$6,143 | \$0.71 | \$66.37 | \$2,101.00 |
| | | | 20 | Family & Consumer Sciences | 28 | \$491.52 | \$200.00 | 33 | \$468.51 | 0 | \$0.00 | \$6,143 | \$0.71 | \$19.77 | \$1,180.00 |
| | | | | | 174 | \$3,054.46 | \$600.00 | 93 | \$1,320.34 | 30 | \$1,285.62 | = | = | \$122.86 | \$6,383.00 |
| | | | Total for LE 082 | 8 Plentywood K-12 Schools (3 detail records | 174 | \$3,054.46 | \$600.00 | 93 | \$1,320.34 | 30 | \$1,285.62 | | | \$122.86 | \$6,383.00 |
| Le: | 0256 | Plevr | a K-12 Schools | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0352</u> | Plevna High School | | | | | | | | | | | | |
| | | | 01 | Agriculture | 20 | \$351.09 | \$200.00 | 18 | \$255.55 | 10 | \$428.54 | \$293 | \$0.14 | \$2.79 | \$1,238.00 |
| | | | 07 | Business | 16 | \$280.87 | \$200.00 | 7 | \$99.38 | 0 | \$0.00 | \$293 | \$0.14 | \$2.24 | \$582.00 |
| | | | 20 | Family & Consumer Sciences | 6 | \$105.33 | \$200.00 | 15 | \$212.96 | 0 | \$0.00 | \$293 | \$0.14 | \$0.84 | \$519.00 |
| | | | | | 42 | \$737.29 | \$600.00 | 40 | \$567.89 | 10 | \$428.54 | ∃ | = | \$5.87 | \$2,339.00 |
| | | | Total for L | E 0256 Plevna K-12 Schools (3 detail records | 42 | \$737.29 | \$600.00 | 40 | \$567.89 | 10 | \$428.54 | | | \$5.87 | \$2,339.00 |
| Le: | 0478 | Polso | on H S | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0633</u> | Polson High School | | | | | | | | | | | | |
| | | | 07 | Business | 120 | \$2,106.52 | \$200.00 | 12 | \$170.37 | 0 | \$0.00 | \$16,740 | \$1.09 | \$131.30 | \$2,608.00 |
| | | | 20 | Family & Consumer Sciences | 75 | \$1,316.58 | \$200.00 | 14 | \$198.76 | 0 | \$0.00 | \$16,740 | \$1.09 | \$82.06 | \$1,797.00 |
| | | | 21 | Industrial Technology | 111 | \$1,948.53 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$16,740 | \$1.09 | \$121.45 | \$2,070.00 |
| | | | | | 306 | \$5,371.63 | \$400.00 | 26 | \$369.13 | | \$0.00 | ≡ | = | \$334.81 | \$6,475.00 |
| | | | To | otal for LE 0478 Polson H S (3 detail records) | 306 | \$5,371.63 | \$400.00 | 26 | \$369.13 | 0 | \$0.00 | | | \$334.81 | \$6,475.00 |

| | | | CIP | Program | CTE Enroll- ment | Ар- | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | tended | General Fund District CTE Expenditures (FY 2009) | Expend Per CTE | General Fund CTE Exp Share | Rounded Allocation |
|-----|-----------|-------------|----------------------|---|------------------------|-------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|------------|---|----------------|-------------------------------------|-----------------------|
| Le: | 0776 | Popla | r H S | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1016</u> | Poplar High School | | | | | | | | | | | | | |
| | | | 07 | Business | 97 | \$1,70 | 02.77 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$2,045.00 |
| | | | 20 | Family & Consumer Sciences | 39 | \$68 | 84.62 | \$200.00 | 16 | \$227.16 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,112.00 |
| | | | 21 | Industrial Technology | 72 | \$1,26 | 63.91 | \$200.00 | 5 | \$70.99 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,535.00 |
| | | | | _ | 208 | \$3,65 | 51.30 | \$600.00 | 31 | \$440.12 | 0 | \$0.00 | _ | | \$0.00 | \$4,692.00 |
| | | | То | tal for LE 0776 Poplar H S (3 detail records) | 208 | \$3,65 | 51.30 | \$600.00 | 31 | \$440.12 | 0 | \$0.00 | | | \$0.00 | \$4,692.00 |
| Le: | 0706 | Powd | er River Co Dist H S | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0931</u> | Powder River Co Dist | <u>High</u> | | | | | | | | | | | | |
| | | | 01 | Agriculture | 51 | \$89 | 95.27 | \$200.00 | 40 | \$567.89 | 25 | \$1,071.35 | \$12,977 | \$1.37 | \$69.66 | \$2,804.00 |
| | | | 07 | Business | 80 | \$1,40 | 04.35 | \$200.00 | 15 | \$212.96 | 0 | \$0.00 | \$12,977 | \$1.37 | \$109.28 | \$1,927.00 |
| | | | 20 | Family & Consumer Sciences | 8 | · | 40.43 | \$200.00 | 8 | \$113.58 | 0 | \$0.00 | \$12,977 | \$1.37 | \$10.93 | \$465.00 |
| | | | 21 | Industrial Technology | 51 | | 95.27 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$12,977 | \$1.37 | \$69.66 | \$965.00 |
| | | | | = | 190 | \$3,33 = | 35.32 | \$600.00 | 63 | \$894.43 | 25 | \$1,071.35 | = | | \$259.53 | \$6,161.00 |
| | | | Total for LE 0706 | Powder River Co Dist H S (4 detail records | 190 | \$3,33 | 35.32 | \$600.00 | 63 | \$894.43 | 25 | \$1,071.35 | | ; | \$259.53 | \$6,161.00 |
| Le: | 0713 | Powe | II County H S | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0953</u> | Powell County High S | <u>chool</u> | | | | | | | | | | | | |
| | | | 01 | Agriculture | 67 | \$1,17 | 76.14 | \$200.00 | 27 | \$383.33 | 56 | \$2,399.82 | \$30,574 | \$1.89 | \$126.84 | \$4,286.00 |
| | | | 07 | Business | 80 | \$1,40 | 04.35 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$30,574 | \$1.89 | \$151.45 | \$1,556.00 |
| | | | 20 | Family & Consumer Sciences | 104 | \$1,82 | 25.65 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$30,574 | \$1.89 | \$196.89 | \$2,023.00 |
| | | | 21 | Industrial Technology | 72 | \$1,26 | | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$30,574 | | \$136.31 | \$1,400.00 |
| | | | | - - | 323 | \$5,67 = | 70.05 | \$200.00 | 27 | \$383.33 | 56 | \$2,399.82 | = | _: | \$611.49 | \$9,265.00 |
| | | | Total for L | LE 0713 Powell County H S (4 detail records | 323 | \$5,67 | 70.05 | \$200.00 | 27 | \$383.33 | 56 | \$2,399.82 | | ; | \$611.49 | \$9,265.00 |
| Le: | 0895 | Powe | rHS | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1159</u> | Power High School | | | | | | | | | | | | | |
| | | | 07 | Business | 23 | \$40 | 03.75 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$3,632 | \$1.32 | \$30.37 | \$434.00 |
| | | | 20 | Family & Consumer Sciences | 14 | \$24 | 45.76 | \$200.00 | 26 | \$369.13 | 0 | \$0.00 | \$3,632 | \$1.32 | \$18.49 | \$833.00 |
| | | | 21 | Industrial Technology | 18 | \$31 | 15.98 | \$200.00 | 12 | \$170.37 | 0 | \$0.00 | \$3,632 | \$1.32 | \$23.77 | \$710.00 |
| | | | | = | 55 | \$96 = | 65.49 | \$400.00 | 38 | \$539.50 | 0 | \$0.00 | | = | \$72.63 | \$1,977.00 |
| | | | То | tal for LE 0895 Power H S (3 detail records) | 55 | \$96 | 65.49 | \$400.00 | 38 | \$539.50 | 0 | \$0.00 | | | \$72.63 | \$1,977.00 |
| Le: | 0859 | Rapel | je H S | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1123</u> | Rapelje High School | | | | | | | | | | | | | |
| | | | 07 | Business | 22 | \$38 | 86.20 | \$200.00 | 9 | \$127.78 | 0 | \$0.00 | \$1,894 | \$1.02 | \$22.52 | \$737.00 |
| | | | 21 | Industrial Technology | 15 | \$26 | 63.32 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$1,894 | \$1.02 | \$15.35 | \$279.00 |

| | | | CIP | Program | CTE Enroll- ment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Org Enroll | Ex- tended Days | Ex- tended Days Share | General Fund District CTE Expenditures (FY 2009) | Expend Per CTE | | Rounded Allocation |
|-----|-----------|-------------|----------------------|---|------------------------|---------------|--------------------------|---------------------------------|-----------------------------------|---------------|-----------------------|--------------------------------|---|----------------|----------|-----------------------|
| | | | | | 37 | ≡ : | \$649.52 | \$200.00 | 9 | \$127.78 | 0 | \$0.00 | ≣: | = | \$37.87 | \$1,016.00 |
| | | | Tot | al for LE 0859 Rapelje H S (2 detail records) | 37 | | \$649.52 | \$200.00 | 9 | \$127.78 | 0 | \$0.00 | | | \$37.87 | \$1,016.00 |
| Le: | 0057 | Red L | odge H S | | | | | | | | | | | | | |
| | Sc | 0084 | Red Lodge High Scho | <u>ol</u> | | | | | | | | | | | | |
| | | | 01 | Agriculture | 56 | | \$983.04 | \$200.00 | 24 | \$340.73 | 31 | \$1,328.47 | \$2,700 | \$0.29 | \$16.43 | \$2,869.00 |
| | | | 07 | Business | 51 | | \$895.27 | \$200.00 | 33 | \$468.51 | 0 | \$0.00 | \$2,700 | \$0.29 | \$14.97 | \$1,579.00 |
| | | | 20 | Family & Consumer Sciences | 39 | | \$684.62 | \$200.00 | 26 | \$369.13 | 0 | \$0.00 | \$2,700 | \$0.29 | \$11.45 | \$1,265.00 |
| | | | 21 | Industrial Technology | 38 | | \$667.07 | \$200.00 | 5 | \$70.99 | 4 | \$171.42 | \$2,700 | \$0.29 | \$11.15 | \$1,121.00 |
| | | | | | 184 | | \$3,230.00 | \$800.00 | 88 | \$1,249.36 | 35 | \$1,499.89 | | | \$54.00 | \$6,834.00 |
| | | | Total | for LE 0057 Red Lodge H S (4 detail records) | 184 | = : | \$3,230.00 | \$800.00 | 88 | \$1,249.36 | 35 | \$1,499.89 | ≣ | = | \$54.00 | \$6,834.00 |
| Le: | 0851 | Reed | Point H S | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1114</u> | Reed Point High Scho | <u>ol</u> | | | | | | | | | | | | |
| | | | 07 | Business | 14 | | \$245.76 | \$200.00 | 7 | \$99.38 | 0 | \$0.00 | \$2,803 | \$1.22 | \$17.06 | \$562.00 |
| | | | 20 | Family & Consumer Sciences | 32 | | \$561.74 | \$200.00 | 33 | \$468.51 | 0 | \$0.00 | \$2,803 | \$1.22 | \$39.00 | \$1,269.00 |
| | | | | | 46 | | \$807.50 | \$400.00 | 40 | \$567.89 | 0 | \$0.00 | | | \$56.06 | \$1,831.00 |
| | | | Total 1 | for LE 0851 Reed Point H S (2 detail records) | 46 | = : | \$807.50 | \$400.00 | 40 | \$567.89 | 0 | \$0.00 | = | = | \$56.06 | \$1,831.00 |
| Le: | 0228 | Riche | ey H S | | | | | | | | | | | | | |
| | Sc | <u>0311</u> | Richey High School | | | | | | | | | | | | | |
| | | | 01 | Agriculture | 33 | | \$579.29 | \$200.00 | 23 | \$326.54 | 30 | \$1,285.62 | \$14,113 | \$7.24 | \$238.84 | \$2,630.00 |
| | | | 07 | Business | 6 | | \$105.33 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$14,113 | \$7.24 | \$43.42 | \$149.00 |
| | | | | | 39 | | \$684.62 | \$200.00 | 23 | \$326.54 | 30 | \$1,285.62 | | | \$282.26 | \$2,779.00 |
| | | | То | tal for LE 0228 Richey H S (2 detail records) | 39 | = : | \$684.62 | \$200.00 | 23 | \$326.54 | 30 | \$1,285.62 | = | = | \$282.26 | \$2,779.00 |
| Le: | 0069 | Robe | rts K-12 Schools | | | | | | | | | | | | | |
| L | Sc | 0096 | Roberts High School | | | | | | | | | | | | | |
| | | | 01 | Agriculture | 13 | | \$228.21 | \$200.00 | 15 | \$212.96 | 0 | \$0.00 | \$73 | \$0.04 | \$0.54 | \$642.00 |
| | | | 07 | Business | 22 | | \$386.20 | \$200.00 | 25 | \$354.93 | 0 | \$0.00 | \$73 | \$0.04 | \$0.92 | \$942.00 |
| | | | | | 35 | | \$614.41 | \$400.00 | 40 | \$567.89 | 0 | \$0.00 | | | \$1.46 | \$1,584.00 |
| | | | Total for LE | 0069 Roberts K-12 Schools (2 detail records | 35 | = : | \$614.41 | \$400.00 | 40 | \$567.89 | 0 | \$0.00 | = | = | \$1.46 | \$1,584.00 |
| Le: | 1229 | Rock | y Boy H S | | | | | | | | | | | | | |
| | Sc | 1807 | Rocky Boy High Scho | <u>ol</u> | | | | | | | | | | | | |
| | _ | _ | 07 | Business | 78 | | \$1,369.24 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,369.00 |
| | | | 20 | Family & Consumer Sciences | 71 | | \$1,246.36 | \$200.00 | 12 | \$170.37 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,617.00 |
| | | | 21 | Industrial Technology | 44 | | \$772.39 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$772.00 |
| | | | | | 193 | | \$3,387.99 | \$200.00 | 12 | \$170.37 | 0 | \$0.00 | | | \$0.00 | \$3,758.00 |

| | | | CIP | Program | CTE Enroll- ment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | tended Days | General Fund District CTE Expenditures (FY 2009) | Expend Per CTE | | Rounded Allocation |
|-----|-----------|-------------|---------------------|--|------------------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|----------------|---|-------------------|----------|-----------------------|
| | | | Total 1 | for LE 1229 Rocky Boy H S (3 detail records) | 193 | | \$3,387.99 | \$200.00 | 12 | \$170.37 | 0 | \$0.00 | | = | \$0.00 | \$3,758.00 |
| Le: | 1200 | Rona | n H S | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0640</u> | Ronan High School | | | | | | | | | | | | | |
| | | | 01 | Agriculture | 87 | | \$1,527.23 | \$200.00 | 25 | \$354.93 | 30 | \$1,285.62 | \$11,646 | \$0.82 | \$71.10 | \$3,439.00 |
| | | | 07 | Business | 86 | | \$1,509.68 | \$200.00 | 9 | \$127.78 | 0 | \$0.00 | \$11,646 | \$0.82 | \$70.29 | \$1,908.00 |
| | | | 21 | Industrial Technology | 112 | | \$1,966.09 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | \$11,646 | \$0.82 | \$91.54 | \$2,400.00 |
| | | | | | 285 | ≡ | \$5,003.00 | \$600.00 | 44 | \$624.68 | 30 | \$1,285.62 | <u>-</u> | = | \$232.93 | \$7,747.00 |
| | | | То | tal for LE 1200 Ronan H S (3 detail records) | 285 | | \$5,003.00 | \$600.00 | 44 | \$624.68 | 30 | \$1,285.62 | | | \$232.93 | \$7,747.00 |
| Le: | 0795 | Rosel | bud H S | | | | | | | | | | | | | |
| | Sc | 1038 | Rosebud High School | | <u> </u> | | | | | | | | | | | |
| | | | 01 | Agriculture | 34 | | \$596.85 | \$200.00 | 32 | \$454.31 | 20 | \$857.08 | \$0 | \$0.00 | \$0.00 | \$2,108.00 |
| | | | 07 | Business | 21 | | \$368.64 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$369.00 |
| | | | 20 | Family & Consumer Sciences | 21 | | \$368.64 | \$200.00 | 7 | \$99.38 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$668.00 |
| | | | | | 76 | ≡ | \$1,334.13 | \$400.00 | 39 | \$553.69 | 20 | \$857.08 | ≣: | = | \$0.00 | \$3,145.00 |
| | | | Total | for LE 0795 Rosebud H S (3 detail records) | 76 | | \$1,334.13 | \$400.00 | 39 | \$553.69 | 20 | \$857.08 | | | \$0.00 | \$3,145.00 |
| Le: | 0606 | Roun | dup High School | | | | | | | | | | | | | |
| | Sc | <u>0811</u> | Roundup High School | ! | <u>.</u> | | | | | | | | | | | |
| | | | 01 | Agriculture | 62 | | \$1,088.37 | \$200.00 | 50 | \$709.86 | 20 | \$857.08 | \$2,212 | \$0.24 | \$14.83 | \$2,870.00 |
| | | | 07 | Business | 52 | | \$912.83 | \$200.00 | 26 | \$369.13 | 0 | \$0.00 | \$2,212 | \$0.24 | \$12.43 | \$1,494.00 |
| | | | 20 | Family & Consumer Sciences | 71 | | \$1,246.36 | \$200.00 | 8 | \$113.58 | 0 | \$0.00 | \$2,212 | \$0.24 | \$16.98 | \$1,577.00 |
| | | | | | 185 | = | \$3,247.56 | \$600.00 | 84 | \$1,192.57 | 20 | \$857.08 | ≣: | = | \$44.24 | \$5,941.00 |
| | | | Total for LE 0 | 606 Roundup High School (3 detail records | 185 | | \$3,247.56 | \$600.00 | 84 | \$1,192.57 | 20 | \$857.08 | | | \$44.24 | \$5,941.00 |
| Le: | 0280 | Roy K | (-12 Schools | | | | | | | | | | | | | |
| | Sc | <u>0379</u> | Roy High School | | <u> </u> | | | | | | | | | | | |
| | | | 01 | Agriculture | 13 | | \$228.21 | \$200.00 | 25 | \$354.93 | 14 | \$599.95 | \$876 | \$0.70 | \$9.11 | \$1,392.00 |
| | | | 07 | Business | 12 | | \$210.65 | \$200.00 | 1 | \$14.20 | 0 | \$0.00 | \$876 | \$0.70 | \$8.41 | \$433.00 |
| | | | | | 25 | ≡ | \$438.86 | \$400.00 | 26 | \$369.13 | 14 | \$599.95 | = | = | \$17.52 | \$1,825.00 |
| | | | Total for | LE 0280 Roy K-12 Schools (2 detail records) | 25 | | \$438.86 | \$400.00 | 26 | \$369.13 | 14 | \$599.95 | | | \$17.52 | \$1,825.00 |
| Le: | 0407 | Ryega | ate K-12 Schools | | | | | | | | | | | | | |
| | Sc | <u>0551</u> | Ryegate High School | | ' | | | | | | | | | | | |
| | | | 01 | Agriculture | 17 | | \$298.42 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | \$2,360 | \$1.52 | \$25.88 | \$666.00 |
| | | | 07 | Business | 14 | | \$245.76 | \$200.00 | 6 | \$85.18 | 0 | \$0.00 | \$2,360 | \$1.52 | \$21.32 | \$552.00 |
| | | | | | 31 | | \$544.18 | \$400.00 | 16 | \$227.15 | 0 | \$0.00 | | | \$47.20 | \$1,218.00 |

| | | | CIP | Program | CTE Enroll- ment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Org Enroll | Ex- tended Days | tended Days | | Per CTE | Fund CTE Exp | Rounded Allocation |
|-----|-----------|-------------|----------------------|--|------------------------|---------------|--------------------------|---------------------------------|-----------------------------------|---------------|-----------------------|----------------|--------------|---------|-----------------|-----------------------|
| | | | Total for LE | 0407 Ryegate K-12 Schools (2 detail records | 31 | | \$544.18 | \$400.00 | 16 | \$227.15 | 0 | \$0.00 | - | | \$47.20 | \$1,218.00 |
| Le: | 0657 | Saco | HS | | | | | | | | | | | | | |
| | Sc | <u>0873</u> | Saco High School | | | | | | | | | | | | | |
| | | | 07 | Business | 32 | | \$561.74 | \$200.00 | 15 | \$212.96 | 0 | \$0.00 | \$2,262 | \$0.94 | \$30.17 | \$1,005.00 |
| | | | 21 | Industrial Technology | 16 | | \$280.87 | \$200.00 | 16 | \$227.16 | 0 | \$0.00 | \$2,262 | \$0.94 | \$15.08 | \$723.00 |
| | | | | | 48 | | \$842.61 | \$400.00 | 31 | \$440.12 | 0 | \$0.00 | | | \$45.25 | \$1,728.00 |
| | | | | Total for LE 0657 Saco H S (2 detail records) | 48 | = = | \$842.61 | \$400.00 | 31 | \$440.12 | 0 | \$0.00 | ≣: | = | \$45.25 | \$1,728.00 |
| Le: | 0748 | Sava | ge H S | | | | | | | | | | | | | |
| | Sc | 0983 | Savage High School | | | | | | | | | | | | | |
| | | | 01 | Agriculture | 28 | | \$491.52 | \$200.00 | 11 | \$156.17 | 30 | \$1,285.62 | \$0 | \$0.00 | \$0.00 | \$2,133.00 |
| | | | | | 28 | | \$491.52 | \$200.00 | 11 | \$156.17 | 30 | \$1,285.62 | | | \$0.00 | \$2,133.00 |
| | | | т | otal for LE 0748 Savage H S (1 detail record) | 28 | = = | \$491.52 | \$200.00 | 11 | \$156.17 | 30 | \$1,285.62 | Ξ. | = | \$0.00 | \$2,133.00 |
| Le: | 0194 | Scob | ey K-12 Schools | | | | | | | | | | | | | |
| | Sc | <u>0268</u> | Scobey High School | | | | | | | | | | | | | |
| | | | 07 | Business | 30 | | \$526.63 | \$200.00 | 16 | \$227.16 | 0 | \$0.00 | \$19,030 | \$6.24 | \$187.18 | \$1,141.00 |
| | | | 20 | Family & Consumer Sciences | 14 | | \$245.76 | \$200.00 | 13 | \$184.56 | 0 | \$0.00 | \$19,030 | \$6.24 | \$87.35 | \$718.00 |
| | | | 21 | Industrial Technology | 17 | | \$298.42 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$19,030 | \$6.24 | \$106.07 | \$404.00 |
| | | | | | 61 | \$ | \$1,070.81 | \$400.00 | 29 | \$411.72 | 0 | \$0.00 | _ | _ | \$380.60 | \$2,263.00 |
| | | | Total for LE | 0194 Scobey K-12 Schools (3 detail records) | 61 | \$ | \$1,070.81 | \$400.00 | 29 | \$411.72 | 0 | \$0.00 | = | _ | \$380.60 | \$2,263.00 |
| Le: | 0911 | Shell | by H S | | | | | | | | | | | | | |
| | Sc | <u>1178</u> | Shelby High School | | | | | | | | | | | | | |
| | | | 01 | Agriculture | 9 | | \$157.99 | \$200.00 | 17 | \$241.35 | 20 | \$857.08 | \$0 | \$0.00 | \$0.00 | \$1,456.00 |
| | | | 07 | Business | 69 | \$ | \$1,211.25 | \$200.00 | 18 | \$255.55 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,667.00 |
| | | | 20 | Family & Consumer Sciences | 45 | | \$789.95 | \$200.00 | 29 | \$411.72 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,402.00 |
| | | | 21 | Industrial Technology | 52 | | \$912.83 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$913.00 |
| | | | | | 175 | \$ = | \$3,072.02 | \$600.00 | 64 | \$908.62 | 20 | \$857.08 | ≣ | = | \$0.00 | \$5,438.00 |
| | | | To | otal for LE 0911 Shelby H S (4 detail records) | 175 | \$ | \$3,072.02 | \$600.00 | 64 | \$908.62 | 20 | \$857.08 | | | \$0.00 | \$5,438.00 |
| Le: | 0986 | Shep | herd H S | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1301</u> | Shepherd High School | <u></u> | | | | | | | | | | | | |
| | | | 01 | Agriculture | 60 | \$ | \$1,053.26 | \$200.00 | 58 | \$823.44 | 0 | \$0.00 | \$11,581 | \$0.73 | \$43.70 | \$2,120.00 |
| | | | 07 | Business | 93 | \$ | \$1,632.56 | \$200.00 | 18 | \$255.55 | 0 | \$0.00 | \$11,581 | \$0.73 | \$67.74 | \$2,156.00 |
| | | | 20 | Family & Consumer Sciences | 58 | | \$1,018.15 | \$200.00 | 22 | \$312.34 | 0 | \$0.00 | \$11,581 | \$0.73 | \$42.25 | \$1,573.00 |
| | | | 21 | Industrial Technology | 107 | | \$1,878.32 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$11,581 | \$0.73 | \$77.93 | \$1,956.00 |
| | | | | | 318 | \$ | \$5,582.29 | \$600.00 | 98 | \$1,391.33 | 0 | \$0.00 | | | \$231.62 | \$7,805.00 |

| Le: | General Fund CTE Exp Rounded Share Allocation |
|--|---|
| Sc 0722 Sheridan High School O1 Agriculture 32 \$561.74 \$200.00 30 \$425.92 40 \$1,714.15 \$3,498 \$0.74 | \$231.62 \$7,805.00 |
| 1 | |
| 1 | |
| 1 | \$23.57 \$2,925.00 |
| Sc 1666 Shields Valley H S | \$38.29 \$951.00 |
| Column Total for LE 0538 Sheridan H S (3 detail records) 95 \$1,667.67 \$400.00 53 \$752.46 40 \$1,714.15 | \$8.10 \$728.00 |
| Le: 1228 Shields Valley H S Sc 1666 Shields Valley High Schl | \$69.96 \$4,604.00 |
| Sc 1666 Shields Valley High Schl 01 Agriculture 35 \$614.40 \$200.00 44 \$624.68 40 \$1,714.15 \$13,770 \$3.83 | \$69.96 \$4,604.00 |
| 1 | |
| 1 | |
| Total for LE 1228 Shields Valley H S (2 detail records) 72 \$1,263.91 \$400.00 76 \$1,078.99 40 \$1,714.15 \$1,078.99 40 \$1,714.15 \$1,078.99 40 \$1,714.15 \$1,078.99 40 \$1,714.15 \$1,078.99 40 \$1,714.15 \$1,078.99 40 \$1,714.15 \$1,078.99 40 \$1,714.15 \$1,078.99 40 \$1,714.15 \$1,078.99 40 \$1,714.15 \$1,078.99 40 \$1,714.15 \$1,078.99 \$1,078 | \$133.88 \$3,287.00 |
| Total for LE 1228 Shields Valley H S (2 detail records 72 \$1,263.91 \$400.00 76 \$1,078.99 40 \$1,714.15 \$2 \$2 \$2 \$2 \$3 \$3 \$3 \$3 | \$141.53 \$1,445.00 |
| Le: 0746 Sidney H S Sc 0981 Sidney High School 01 Agriculture 51 \$895.27 \$200.00 13 \$184.56 12 \$514.25 \$78,676 \$3.42 | \$275.41 \$4,732.00 |
| Sc 0981 Sidney High School 01 Agriculture 51 \$895.27 \$200.00 13 \$184.56 12 \$514.25 \$78,676 \$3.42 | \$275.41 \$4,732.00 |
| 01 Agriculture 51 \$895.27 \$200.00 13 \$184.56 12 \$514.25 \$78,676 \$3.42 \$514.25 07 Business 178 \$3,124.68 \$200.00 73 \$1,036.40 0 \$0.00 \$78,676 \$3.42 \$3.42 20 Family & Consumer Sciences 101 \$1,772.99 \$200.00 18 \$255.55 0 \$0.00 \$78,676 \$3.42 \$3.42 | |
| 07 Business 178 \$3,124.68 \$200.00 73 \$1,036.40 0 \$0.00 \$78,676 \$3.42 \$3.42 20 Family & Consumer Sciences 101 \$1,772.99 \$200.00 18 \$255.55 0 \$0.00 \$78,676 \$3.42 \$3.42 | |
| 20 Family & Consumer Sciences 101 \$1,772.99 \$200.00 18 \$255.55 0 \$0.00 \$78,676 \$3.42 \$ | \$174.45 \$1,969.00 |
| | \$608.88 \$4,970.00 |
| | \$345.49 \$2,574.00 |
| 21 Industrial Technology 130 \$2,282.07 \$200.00 26 \$369.13 6 \$257.12 \$78,676 \$3.42 \$ | \$444.69 \$3,553.00 |
| 460 \$8,075.01 \$800.00 130 \$1,845.64 18 \$771.37 \$1 | ,573.51 \$13,066.00 |
| Total for LE 0746 Sidney H S (4 detail records) 460 \$8,075.01 \$800.00 130 \$1,845.64 18 \$771.37 \$1 | ,573.51 \$13,066.00 |
| Le: 0118 Simms H S | |
| Sc 0174 Simms High School | |
| 07 Business 85 \$1,492.12 \$200.00 25 \$354.93 0 \$0.00 \$0 \$0.00 | \$0.00 \$2,047.00 |
| 20 Family & Consumer Sciences 29 \$509.08 \$0.00 0 \$0.00 0 \$0.00 \$0 \$0.00 | \$0.00 \$509.00 |
| 21 Industrial Technology 14 \$245.76 \$0.00 0 \$0.00 0 \$0.00 \$0 \$0.00 | \$0.00 \$246.00 |
| <u></u> | \$0.00 \$2,802.00 |
| Total for LE 0118 Simms H S (3 detail records) 128 \$2,246.96 \$200.00 25 \$354.93 0 \$0.00 | \$0.00 \$2,802.00 |
| Le: 0481 St Ignatius K-12 Schools | |
| Sc 0643 St Ignatius High School | |
| 07 Business 64 \$1,123.48 \$0.00 0 \$0.00 0 \$0.00 \$0 \$0.00 | \$0.00 \$1,123.00 |
| 20 Family & Consumer Sciences 49 \$860.16 \$200.00 10 \$141.97 0 \$0.00 \$0 \$0.00 | \$0.00 \$1,202.00 |
| 21 Industrial Technology 32 \$561.74 \$200.00 5 \$70.99 0 \$0.00 \$0 \$0.00 | \$0.00 \$833.00 |

| | | | CIP | Program | CTE Enroll- ment | Ap- proved | Enroll- ment Share | Student Org Base Share | Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | tended Days Share | General Fund District CTE Expenditures (FY 2009) | | Fund CTE Exp Share | Rounded Allocation |
|-----|-----------|-------------|-----------------------|--|------------------------|---------------|--------------------------|---------------------------------|------------------------|-----------------------------------|-----------------------|-------------------------|---|--------|--------------------------|-----------------------|
| | | | | | 145 | =: | \$2,545.38 | \$400.00 | 15 | \$212.96 | | \$0.00 | = | = | \$0.00 | \$3,158.00 |
| | | | Total for LE 048 | 1 St Ignatius K-12 Schools (3 detail records | 145 | | \$2,545.38 | \$400.00 | 15 | \$212.96 | 0 | \$0.00 | | | \$0.00 | \$3,158.00 |
| Le: | 0582 | St Re | gis K-12 Schools | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0771</u> | St Regis High School | | | | | | | | | | | | | |
| | | | 07 | Business | 17 | | \$298.42 | \$200.00 | 8 | \$113.58 | 0 | \$0.00 | \$3,017 | \$1.16 | \$19.73 | \$632.00 |
| | | | 21 | Industrial Technology | 35 | | \$614.40 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$3,017 | \$1.16 | \$40.62 | \$655.00 |
| | | | | | 52 | | \$912.82 | \$200.00 | 8 | \$113.58 | 0 | \$0.00 | | | \$60.35 | \$1,287.00 |
| | | | Total for LE 0 | 582 St Regis K-12 Schools (2 detail records | 52 | = | \$912.82 | \$200.00 | 8 | \$113.58 | 0 | \$0.00 | : | = | \$60.35 | \$1,287.00 |
| Le: | 0464 | Stanfo | ord K-12 Schools | | | | | | | | | | | | | |
| | Sc | 0618 | Stanford High School | | | | | | | | | | | | | |
| | | | 01 | Agriculture | 33 | | \$579.29 | \$200.00 | 25 | \$354.93 | 20 | \$857.08 | \$5,168 | \$1.85 | \$60.91 | \$2,052.00 |
| | | | 07 | Business | 23 | | \$403.75 | \$200.00 | 18 | \$255.55 | 0 | \$0.00 | | \$1.85 | \$42.45 | \$902.00 |
| | | | | | 56 | | \$983.04 | \$400.00 | 43 | \$610.48 | 20 | \$857.08 | | | \$103.36 | \$2,954.00 |
| | | | Total for LE 04 | 464 Stanford K-12 Schools (2 detail records | 56 | = | \$983.04 | \$400.00 | 43 | \$610.48 | 20 | \$857.08 | = | = | \$103.36 | \$2,954.00 |
| Le: | 0733 | Steve | nsville H S | | | | | | | | | | | | | |
| | Sc | 0966 | Stevensville High Sch | ool | | | | | | | | | | | | |
| | | | 01 | Agriculture | 66 | | \$1,158.59 | \$200.00 | 23 | \$326.54 | 55 | \$2,356.96 | \$14,699 | \$0.87 | \$57.74 | \$4,100.00 |
| | | | 07 | Business | 131 | | \$2,299.62 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$14,699 | \$0.87 | \$114.61 | \$2,414.00 |
| | | | 20 | Family & Consumer Sciences | 82 | | \$1,439.46 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$14,699 | \$0.87 | \$71.74 | \$1,511.00 |
| | | | 21 | Industrial Technology | 57 | | \$1,000.60 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$14,699 | \$0.87 | \$49.87 | \$1,050.00 |
| | | | | | 336 | | \$5,898.27 | \$200.00 | 23 | \$326.54 | 55 | \$2,356.96 | | | \$293.96 | \$9,075.00 |
| | | | Total fo | r LE 0733 Stevensville H S (4 detail records | 336 | = | \$5,898.27 | \$200.00 | 23 | \$326.54 | 55 | \$2,356.96 | = | = | \$293.96 | \$9,075.00 |
| Le: | 0903 | Sunb | urst K-12 Schools | | | | | | | | | | | | | |
| | Sc | 1168 | Sunburst High School | | | | | | | | | | | | | |
| | | | 07 | Business | 34 | | \$596.85 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$4,154 | \$0.89 | \$30.38 | \$627.00 |
| | | | 20 | Family & Consumer Sciences | 25 | | \$438.86 | \$200.00 | 27 | \$383.33 | 0 | \$0.00 | \$4,154 | \$0.89 | \$22.33 | \$1,045.00 |
| | | | 21 | Industrial Technology | 34 | | \$596.85 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$4,154 | \$0.89 | \$30.38 | \$627.00 |
| | | | | | 93 | | \$1,632.56 | \$200.00 | 27 | \$383.33 | 0 | \$0.00 | _ | | \$83.09 | \$2,299.00 |
| | | | Total for LE 09 | 03 Sunburst K-12 Schools (3 detail records | 93 | = | \$1,632.56 | \$200.00 | 27 | \$383.33 | 0 | \$0.00 | = | _ | \$83.09 | \$2,299.00 |
| Le: | 0579 | Super | rior K-12 Schools | | | | | | | | | | | | | |
| | Sc | 0768 | Superior High School | | | | | | | | | | | | | |
| | | | 07 | Business | 59 | | \$1,035.71 | \$200.00 | 24 | \$340.73 | 0 | \$0.00 | \$814 | \$0.14 | \$8.28 | \$1,585.00 |
| | | | 21 | Industrial Technology | 57 | | \$1,000.60 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | \$0.14 | \$8.00 | \$1,009.00 |
| | | | | | 116 | | \$2,036.31 | \$200.00 | 24 | \$340.73 | 0 | \$0.00 | | | \$16.28 | \$2,594.00 |

| | | | CIP | Program | CTE Enroll- ment | | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | tended | General Fund District CTE Expenditures (FY 2009) | Expend Per CTE | | Rounded Allocation |
|-----|-----------|-------------|----------------------|---|------------------------|-----|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|------------|---|----------------|----------|-----------------------|
| | | | Total for LE 0 | 579 Superior K-12 Schools (2 detail records | 116 | - ; | \$2,036.31 | \$200.00 | 24 | \$340.73 | 0 | \$0.00 | | _ | \$16.28 | \$2,594.00 |
| Le: | 0882 | . Swee | et Grass County H S | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1130</u> | Sweet Grass Co High | <u>Schl</u> | | | | | | | | | | | | |
| | | | 01 | Agriculture | 104 | ; | \$1,825.65 | \$200.00 | 61 | \$866.03 | 60 | \$2,571.23 | \$9,258 | \$0.95 | \$99.26 | \$5,562.00 |
| | | | 07 | Business | 37 | | \$649.51 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$9,258 | \$0.95 | \$35.31 | \$685.00 |
| | | | 20 | Family & Consumer Sciences | 53 | | \$930.38 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$9,258 | \$0.95 | \$50.58 | \$981.00 |
| | | | | | 194 | ; | \$3,405.54 | \$200.00 | 61 | \$866.03 | 60 | \$2,571.23 | | _ | \$185.15 | \$7,228.00 |
| | | | Total for LE 088 | 32 Sweet Grass County H S (3 detail records | 194 | - ; | \$3,405.54 | \$200.00 | 61 | \$866.03 | 60 | \$2,571.23 | = | _ | \$185.15 | \$7,228.00 |
| Le: | 0726 | Terry | K-12 Schools | | | | | | | | | | | | | |
| | Sc | <u>0958</u> | Terry High School | | | | | | | | | | | | | |
| | | | 07 | Business | 26 | | \$456.41 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$5,130 | \$1.27 | \$32.93 | \$489.00 |
| | | | 20 | Family & Consumer Sciences | 22 | | \$386.20 | \$200.00 | 13 | \$184.56 | 0 | \$0.00 | \$5,130 | \$1.27 | \$27.87 | \$799.00 |
| | | | 21 | Industrial Technology | 33 | | \$579.29 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$5,130 | \$1.27 | \$41.80 | \$621.00 |
| | | | | | 81 | ; | \$1,421.90 | \$200.00 | 13 | \$184.56 | 0 | \$0.00 | | | \$102.60 | \$1,909.00 |
| | | | Total for L | E 0726 Terry K-12 Schools (3 detail records | 81 | = = | \$1,421.90 | \$200.00 | 13 | \$184.56 | 0 | \$0.00 | = | = | \$102.60 | \$1,909.00 |
| Le: | 0805 | Thom | npson Falls H S | | | | | | | | | | | | | |
| | Sc | <u>1048</u> | Thompson Falls High | <u>Schl</u> | | | | | | | | | | | | |
| | | | 07 | Business | 54 | | \$947.94 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$948.00 |
| | | | 21 | Industrial Technology | 58 | ; | \$1,018.15 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,360.00 |
| | | | | | 112 | | \$1,966.09 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | = | _ | \$0.00 | \$2,308.00 |
| | | | Total for LI | E 0805 Thompson Falls H S (2 detail records | 112 | - ; | \$1,966.09 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | = | | \$0.00 | \$2,308.00 |
| Le: | 0361 | Three | Forks H S | | | | | | | | | | | | | |
| , | Sc | <u>0483</u> | Three Forks High Sch | nool | | | | | | | | | | | | |
| | | | 07 | Business | 48 | | \$842.61 | \$200.00 | 6 | \$85.18 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,128.00 |
| | | | 20 | Family & Consumer Sciences | 34 | | \$596.85 | \$200.00 | 56 | \$795.05 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,592.00 |
| | | | 21 | Industrial Technology | 57 | : | \$1,000.60 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,001.00 |
| | | | | | 139 | _ ; | \$2,440.06 | \$400.00 | 62 | \$880.23 | 0 | \$0.00 | _ | _ | \$0.00 | \$3,721.00 |
| | | | Total fo | or LE 0361 Three Forks H S (3 detail records) | 139 | - ; | \$2,440.06 | \$400.00 | 62 | \$880.23 | 0 | \$0.00 | - | | \$0.00 | \$3,721.00 |
| Le: | 0055 | Town | send K-12 Schools | | | | | | | | | | | | | |
| | Sc | <u>0081</u> | Broadwater High Sch | <u>ool</u> | | | | | | | | | | | | |
| | | | 07 | Business | 67 | ; | \$1,176.14 | \$200.00 | 11 | \$156.17 | 0 | \$0.00 | \$22,236 | \$2.37 | \$158.49 | \$1,691.00 |
| | | | 20 | Family & Consumer Sciences | 62 | ; | \$1,088.37 | \$200.00 | 12 | \$170.37 | 0 | \$0.00 | \$22,236 | \$2.37 | \$146.66 | \$1,605.00 |
| | | | 21 | Industrial Technology | 59 | | \$1,035.71 | \$200.00 | 17 | \$241.35 | 0 | \$0.00 | \$22,236 | \$2.37 | \$139.57 | \$1,617.00 |
| | | | | | 188 | : | \$3,300.22 | \$600.00 | 40 | \$567.89 | 0 | \$0.00 | | | \$444.72 | \$4,913.00 |

| | | | CIP | Program | | Enroll- Ap- ment oved Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | tended Days | General Fund District CTE Expenditures (FY 2009) | Expend Per CTE | | Rounded Allocation |
|-----|-----------|-------------|----------------------|---|-----|-----------------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|----------------|---|-------------------|----------|-----------------------|
| | | | Total for LE 0 | 055 Townsend K-12 Schools (3 detail records | 188 | \$3,300.22 | \$600.00 | 40 | \$567.89 | 0 | \$0.00 | = | = | \$444.72 | \$4,913.00 |
| Le: | 0520 | Troy | H S | | | | | | | | | | | | |
| | Sc | <u>0697</u> | Troy High School | | | | | | | | | | | | |
| | | | 07 | Business | 41 | \$719.73 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$8,171 | \$1.41 | \$57.76 | \$777.00 |
| | | | 21 | Industrial Technology | 75 | \$1,316.58 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$8,171 | \$1.41 | \$105.65 | \$1,422.00 |
| | | | | | 116 | \$2,036.31 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | _ | _ | \$163.41 | \$2,199.00 |
| | | | | Total for LE 0520 Troy H S (2 detail records) | 116 | \$2,036.31 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | _ | - | \$163.41 | \$2,199.00 |
| Le: | 0045 | Turne | er H S | | | | | | | | | | | | |
| | <u>Sc</u> | 0070 | Turner High School | | | | | | | | | | | | |
| | | | 01 | Agriculture | 8 | \$140.43 | \$200.00 | 14 | \$198.76 | 30 | \$1,285.62 | \$0 | \$0.00 | \$0.00 | \$1,825.00 |
| | | | 07 | Business | 15 | \$263.32 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$263.00 |
| | | | 21 | Industrial Technology | 3 | \$52.66 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$53.00 |
| | | | | | 26 | \$456.41 | \$200.00 | 14 | \$198.76 | 30 | \$1,285.62 | = | = | \$0.00 | \$2,141.00 |
| | | | ٦ | Total for LE 0045 Turner H S (3 detail records) | 26 | \$456.41 | \$200.00 | 14 | \$198.76 | 30 | \$1,285.62 | | | \$0.00 | \$2,141.00 |
| Le: | 0540 | Twin | Bridges K-12 Schools | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0724</u> | Twin Bridges High S | <u>School</u> | | | | | | | | | | | |
| | | | 07 | Business | 90 | \$1,579.89 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$11,441 | \$1.29 | \$116.35 | \$1,696.00 |
| | | | 20 | Family & Consumer Sciences | 33 | \$579.29 | \$200.00 | 38 | \$539.49 | 0 | \$0.00 | \$11,441 | \$1.29 | \$42.66 | \$1,361.00 |
| | | | 21 | Industrial Technology | 54 | \$947.94 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$11,441 | \$1.29 | \$69.81 | \$1,018.00 |
| | | | | | 177 | \$3,107.12 | \$200.00 | 38 | \$539.49 | | \$0.00 | ≣ | = | \$228.82 | \$4,075.00 |
| | | | Total for LE 0540 | 0 Twin Bridges K-12 Schools (3 detail records | 177 | \$3,107.12 | \$200.00 | 38 | \$539.49 | 0 | \$0.00 | | | \$228.82 | \$4,075.00 |
| Le: | 0680 | Valie | HS | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0899</u> | Valier High School | | | | | | | | | | | | |
| | | | 07 | Business | 22 | \$386.20 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$386.00 |
| | | | 21 | Industrial Technology | 24 | \$421.30 | \$200.00 | 8 | \$113.58 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$735.00 |
| | | | | | 46 | \$807.50 | \$200.00 | 8 | \$113.58 | 0 | \$0.00 | = | = | \$0.00 | \$1,121.00 |
| | | | | Total for LE 0680 Valier H S (2 detail records) | 46 | \$807.50 | \$200.00 | 8 | \$113.58 | 0 | \$0.00 | | | \$0.00 | \$1,121.00 |
| Le: | 0738 | Victo | r K-12 Schools | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0972</u> | Victor High School | | | | | | | | | | | | |
| | | | 07 | Business | 83 | \$1,457.01 | \$200.00 | 9 | \$127.78 | 0 | \$0.00 | \$8,991 | \$1.26 | \$104.37 | \$1,889.00 |
| | | | 20 | Family & Consumer Sciences | 30 | \$526.63 | \$200.00 | 15 | \$212.96 | 0 | \$0.00 | \$8,991 | \$1.26 | \$37.73 | \$977.00 |
| | | | 21 | Industrial Technology | 30 | \$526.63 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$8,991 | \$1.26 | \$37.73 | \$564.00 |
| | | | | | 143 | \$2,510.27 | \$400.00 | 24 | \$340.74 | 0 | \$0.00 | | | \$179.83 | \$3,430.00 |

| | | | CIP | Program | CTE Enroll- ment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | tended | General Fund District CTE Expenditures (FY 2009) | Expend Per CTE | | Rounded Allocation |
|-----|-----------|-------------|-----------------------|---|------------------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|--------|---|----------------|----------|-----------------------|
| | | | Total for LE | E 0738 Victor K-12 Schools (3 detail records) | 143 | _ | \$2,510.27 | \$400.00 | 24 | \$340.74 | 0 | \$0.00 | - | | \$179.83 | \$3,430.00 |
| Le: | 0374 | West | Yellowstone K-12 | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0496</u> | West Yellowstone HS | | | | | | | | | | | | | |
| | | | 07 | Business | 32 | | \$561.74 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$4,263 | \$1.42 | \$45.47 | \$607.00 |
| | | | 21 | Industrial Technology | 28 | | \$491.52 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$4,263 | \$1.42 | \$39.79 | \$531.00 |
| | | | | | 60 | | \$1,053.26 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$85.26 | \$1,138.00 |
| | | | Total for LE 03 | 874 West Yellowstone K-12 (2 detail records | 60 | = | \$1,053.26 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | = | = | \$85.26 | \$1,138.00 |
| Le: | 0570 | White | Sulphur Spgs H S | | | | | | | | | | | | | |
| | Sc | 0759 | White Sulphur Springs | s HS | | | | | | | | | | | | |
| | _ | | 07 | Business | 20 | | \$351.09 | \$200.00 | 24 | \$340.73 | 0 | \$0.00 | \$13,117 | \$3.05 | \$61.01 | \$953.00 |
| | | | 20 | Family & Consumer Sciences | 38 | | \$667.07 | \$200.00 | 13 | \$184.56 | 0 | \$0.00 | \$13,117 | \$3.05 | \$115.92 | \$1,168.00 |
| | | | 21 | Industrial Technology | 28 | | \$491.52 | \$200.00 | 8 | \$113.58 | 0 | \$0.00 | \$13,117 | \$3.05 | \$85.41 | \$891.00 |
| | | | | | 86 | | \$1,509.68 | \$600.00 | 45 | \$638.87 | 0 | \$0.00 | | | \$262.34 | \$3,012.00 |
| | | | Total for LE 057 | 70 White Sulphur Spgs H S (3 detail records | 86 | = | \$1,509.68 | \$600.00 | 45 | \$638.87 | 0 | \$0.00 | = | = | \$262.34 | \$3,012.00 |
| Le: | 0335 | White | efish H S | | | | | | | | | | | | | |
| | Sc | 0448 | Whitefish High School | 1 | | | | | | | | | | | | |
| | | | 07 | Business | 171 | | \$3,001.80 | \$200.00 | 26 | \$369.13 | 0 | \$0.00 | \$11,937 | \$0.65 | \$110.33 | \$3,681.00 |
| | | | 20 | Family & Consumer Sciences | 62 | | \$1,088.37 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$11,937 | \$0.65 | \$40.00 | \$1,128.00 |
| | | | 21 | Industrial Technology | 137 | | \$2,404.95 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$11,937 | \$0.65 | \$88.40 | \$2,493.00 |
| | | | | | 370 | =. | \$6,495.12 | \$200.00 | 26 | \$369.13 | 0 | \$0.00 | = | _ | \$238.73 | \$7,302.00 |
| | | | Total | for LE 0335 Whitefish H S (3 detail records) | 370 | _ | \$6,495.12 | \$200.00 | 26 | \$369.13 | 0 | \$0.00 | - | | \$238.73 | \$7,302.00 |
| Le: | 0454 | White | ehall H S | | | | | | | | | | | | | |
| | <u>Sc</u> | 0608 | Whitehall High School | ! | | | | | | | | | | | | |
| | | | 07 | Business | 61 | | \$1,070.82 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$6,962 | \$0.73 | \$44.47 | \$1,115.00 |
| | | | 20 | Family & Consumer Sciences | 50 | | \$877.72 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$6,962 | \$0.73 | \$36.45 | \$914.00 |
| | | | 21 | Industrial Technology | 80 | | \$1,404.35 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$6,962 | \$0.73 | \$58.32 | \$1,463.00 |
| | | | | | 191 | = : | \$3,352.89 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | = | _ | \$139.24 | \$3,492.00 |
| | | | Total | for LE 0454 Whitehall H S (3 detail records) | 191 | _ | \$3,352.89 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | - | | \$139.24 | \$3,492.00 |
| Le: | 0663 | White | ewater K-12 Schools | | | | | | | | | | | | | |
| | Sc | <u>0879</u> | Whitewater High Scho | ool | | | | | | | | | | | | |
| | | | 07 | Business | 5 | | \$87.77 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$8,119 | \$10.15 | \$50.75 | \$139.00 |
| | | | 20 | Family & Consumer Sciences | 4 | | \$70.22 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$8,119 | 10.15 | \$40.60 | \$111.00 |
| | | | 21 | Industrial Technology | 7 | | \$122.88 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | \$8,119 | \$10.15 | \$71.05 | \$536.00 |
| | | | | | 16 | | \$280.87 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | | | \$162.40 | \$786.00 |

| | | | CIP | Program | CTE Enroll- ment | Ap- proved | Enroll- ment Share | Student Org Base Share | Student Org Enroll- ment | Student Org Enroll Share | Ex- tended Days | tended Days | General Fund District CTE Expenditures (FY 2009) | Expend Per CTE | CTE Exp | Rounded Allocation |
|-----|-----------|-------------|------------------------|---|---------------------------------------|---------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------|----------------|---|-------------------|----------|-----------------------|
| | | | Total for LE 0663 | 3 Whitewater K-12 Schools (3 detail records | 16 | | \$280.87 | \$200.00 | 10 | \$141.97 | 0 | \$0.00 | · · · · · · | = | \$162.40 | \$786.00 |
| Le: | 0964 | Wiba | ux K-12 Schools | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>1239</u> | Wibaux High School | | | | | | | | | | | | | |
| | | | 01 | Agriculture | 24 | | \$421.30 | \$200.00 | 17 | \$241.35 | 0 | \$0.00 | \$9,252 | \$2.15 | \$51.64 | \$914.00 |
| | | | 07 | Business | 24 | | \$421.30 | \$200.00 | 9 | \$127.78 | 0 | \$0.00 | \$9,252 | \$2.15 | \$51.64 | \$801.00 |
| | | | 20 | Family & Consumer Sciences | 38 | | \$667.07 | \$200.00 | 11 | \$156.17 | 0 | \$0.00 | \$9,252 | \$2.15 | \$81.76 | \$1,105.00 |
| | | | | | 86 | | \$1,509.67 | \$600.00 | 37 | \$525.30 | 0 | \$0.00 | _ | _ | \$185.04 | \$2,820.00 |
| | | | Total for LE | 0964 Wibaux K-12 Schools (3 detail records | 86 | | \$1,509.67 | \$600.00 | 37 | \$525.30 | 0 | \$0.00 | | | \$185.04 | \$2,820.00 |
| Le: | 0355 | Willo | w Creek H S | | | | | | | | | | | | | |
| | Sc | 0477 | Willow Creek High Sci | <u>hool</u> | <u> </u> | | | | | | | | | | | |
| | | | 07 | Business | 5 | | \$87.77 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$88.00 |
| | | | 20 | Family & Consumer Sciences | 3 | | \$52.66 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$53.00 |
| | | | 21 | Industrial Technology | 3 | | \$52.66 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$53.00 |
| | | | | | 11 | = = | \$193.09 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | = | = | \$0.00 | \$194.00 |
| | | | Total for | LE 0355 Willow Creek H S (3 detail records | 11 | | \$193.09 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | | | \$0.00 | \$194.00 |
| Le: | 0291 | Winif | red K-12 Schools | | | | | | | | | | | | | |
| | <u>Sc</u> | <u>0392</u> | Winifred High School | | _ | | | | | | | | | | | |
| | | | 01 | Agriculture | 23 | | \$403.75 | \$200.00 | 19 | \$269.75 | 47 | \$2,014.13 | \$3,671 | \$1.53 | \$35.18 | \$2,923.00 |
| | | | 07 | Business | 18 | | \$315.98 | \$200.00 | 16 | \$227.16 | 0 | \$0.00 | \$3,671 | \$1.53 | \$27.53 | \$771.00 |
| | | | 20 | Family & Consumer Sciences | 7 | | \$122.88 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$3,671 | \$1.53 | \$10.71 | \$134.00 |
| | | | | | 48 | ≣ ≡ | \$842.61 | \$400.00 | 35 | \$496.91 | 47 | \$2,014.13 | ≣: | = | \$73.42 | \$3,828.00 |
| | | | Total for LE 0 | 291 Winifred K-12 Schools (3 detail records | 48 | | \$842.61 | \$400.00 | 35 | \$496.91 | 47 | \$2,014.13 | | | \$73.42 | \$3,828.00 |
| Le: | 0642 | Winn | ett K-12 Schools | | | | | | | | | | | | | |
| | Sc | <u>0853</u> | Winnett High School | | | | | | | | | | | | | |
| | | | 21 | Industrial Technology | 92 | 9 | \$1,615.00 | \$200.00 | 13 | \$184.56 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$2,000.00 |
| | | | | | 92 | (| \$1,615.00 | \$200.00 | 13 | \$184.56 | 0 | \$0.00 | | | \$0.00 | \$2,000.00 |
| | | | Total for LE | 0642 Winnett K-12 Schools (1 detail record | 92 | | \$1,615.00 | \$200.00 | 13 | \$184.56 | 0 | \$0.00 | = | _ | \$0.00 | \$2,000.00 |
| Le: | 0781 | Wolf | Point H S | | | | | | | | | | | | | |
| | <u>Sc</u> | 1023 | Wolf Point High School | <u>ol</u> | · · · · · · · · · · · · · · · · · · · | | | | | | | | | | | |
| | | | 01 | Agriculture | 101 | 9 | \$1,772.99 | \$200.00 | 60 | \$851.83 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$2,825.00 |
| | | | 07 | Business | 94 | 9 | \$1,650.11 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,650.00 |
| | | | 21 | Industrial Technology | 58 | 9 | \$1,018.15 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,018.00 |
| | | | | | 253 | | \$4,441.25 | \$200.00 | 60 | \$851.83 | 0 | \$0.00 | | | \$0.00 | \$5,493.00 |
| | | | | | | | | | | | | | | | | |

| | | | | | | Student | Student | Student | | Ex- | General Fund | GF | General | |
|-------------|-------|---|---------|--------|------------|-------------|---------|-----------|---------|-----------|--------------|---------|----------|--------------|
| | | | CTE | | Enroll- | Org | Org | Org | Ex- | tended | District CTE | Expend | Fund | |
| | | | Enroll- | Ар- | ment | Base | Enroll- | Enroll | tended | Days | Expenditures | Per CTE | CTE Exp | Rounded |
| _ | CIP | Program | ment | proved | Share | Share | ment | Share | Days | Share | (FY 2009) | Student | Share | Allocation |
| | Total | for LE 0781 Wolf Point H S (3 detail records) | 253 | 5 | \$4,441.25 | \$200.00 | 60 | \$851.83 | 0 | \$0.00 | | = | \$0.00 | \$5,493.00 |
| Grand Total | | | 40,910 | \$7 | 18,148.96 | \$60,600.00 | 6297 \$ | 89,400.05 | 2169 \$ | 92,950.11 | | 38 | 8,900.80 | \$999,994.00 |